



Financial and Utilization Dashboard (Paid Claims)

Membership Summary

Period	Med Subscribers	Med Members	Contract Size	Contract Size Commercial Benchmark	Member Trend
Current	783	783	1.0	2.0	0.0%
Prior	0	0	0.0	2.0	0.0%

Medical and Pharmacy Paid Amount Summary

	Current	Prior	Trend	Prior Trend
Medical				
Paid Amount	\$516,600	\$0		
Paid PMPM	\$73.31	\$0.00	0.0%	0.0%
Paid PEPM	\$73.31	\$0.00	0.0%	0.0%
Paid Amount In Network	\$511,902	\$0		
Discount Amount	\$1,051,596	\$0		
Payment Innovation				
Payment Innovation Paid Amount	\$121	\$0		
Payment Innovation PMPM	\$0.02	\$0.00	0.0%	0.0%
Total Paid Amount with Payment Innovation	\$516,721	\$0		
Total PMPM with Payment Innovation	\$73.32	\$0.00	0.0%	0.0%

* Results are not shown because the current period average pharmacy membership is 0, which is less than the threshold of 30

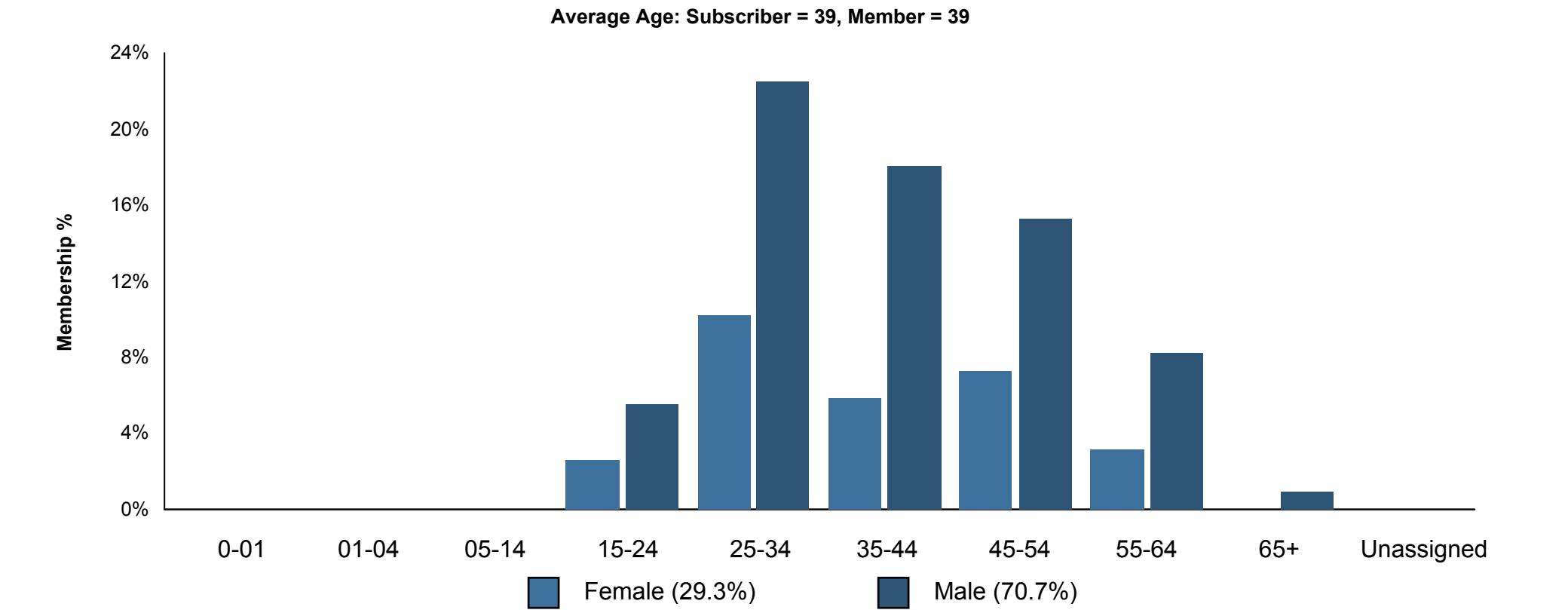
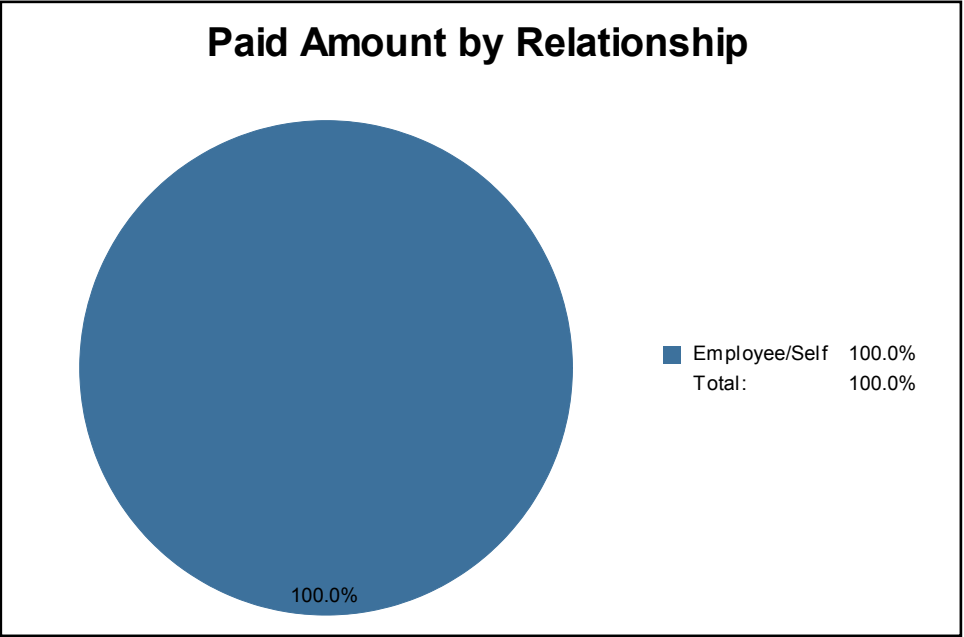
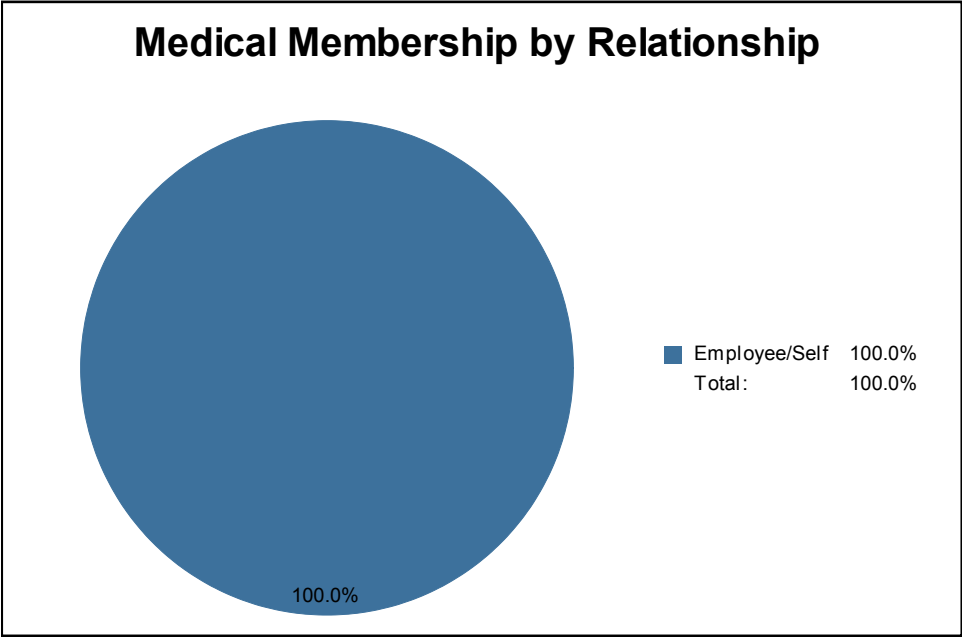
High Cost Claimants with Paid Amounts > \$50,000

High Cost Claimant (HCC) Summary	Current	Prior	Trend	Commercial Benchmark	Percent Paid In Network
Total Paid Amount	\$516,600	\$0			99.1%
Total HCC Paid Amount Med	\$251,960	\$0			100.0%
HCC Paid Amount as % of Total Paid Amount	48.8%	0.0%	0.0%	38.1%	
Number of HCC Members > \$50K	2	0			
HCC Members as Percent of Total Members	0.3%	0.0%	0.0%	0.8%	
High Cost Claimant (HCC) Detail	Current	Prior	Trend	Commercial Benchmark	
HCC PMPM	\$35.75	\$0.00	0.0%	\$109.57	
HCC PEPM	\$35.75	\$0.00	0.0%	\$230.00	
Non-HCC PMPM	\$37.55	\$0.00	0.0%	\$191.97	
Non-HCC PEPM	\$37.55	\$0.00	0.0%	\$402.97	

Note: High Cost Claimants are defined as those claimants with more than \$50,000 in paid amount during the reporting period.

* Results are not shown because the current period average pharmacy membership is 0, which is less than the threshold of 30

Medical Membership Summary by Age Band and Gender



NOTE: Anthem Book of Business Average Age is 35



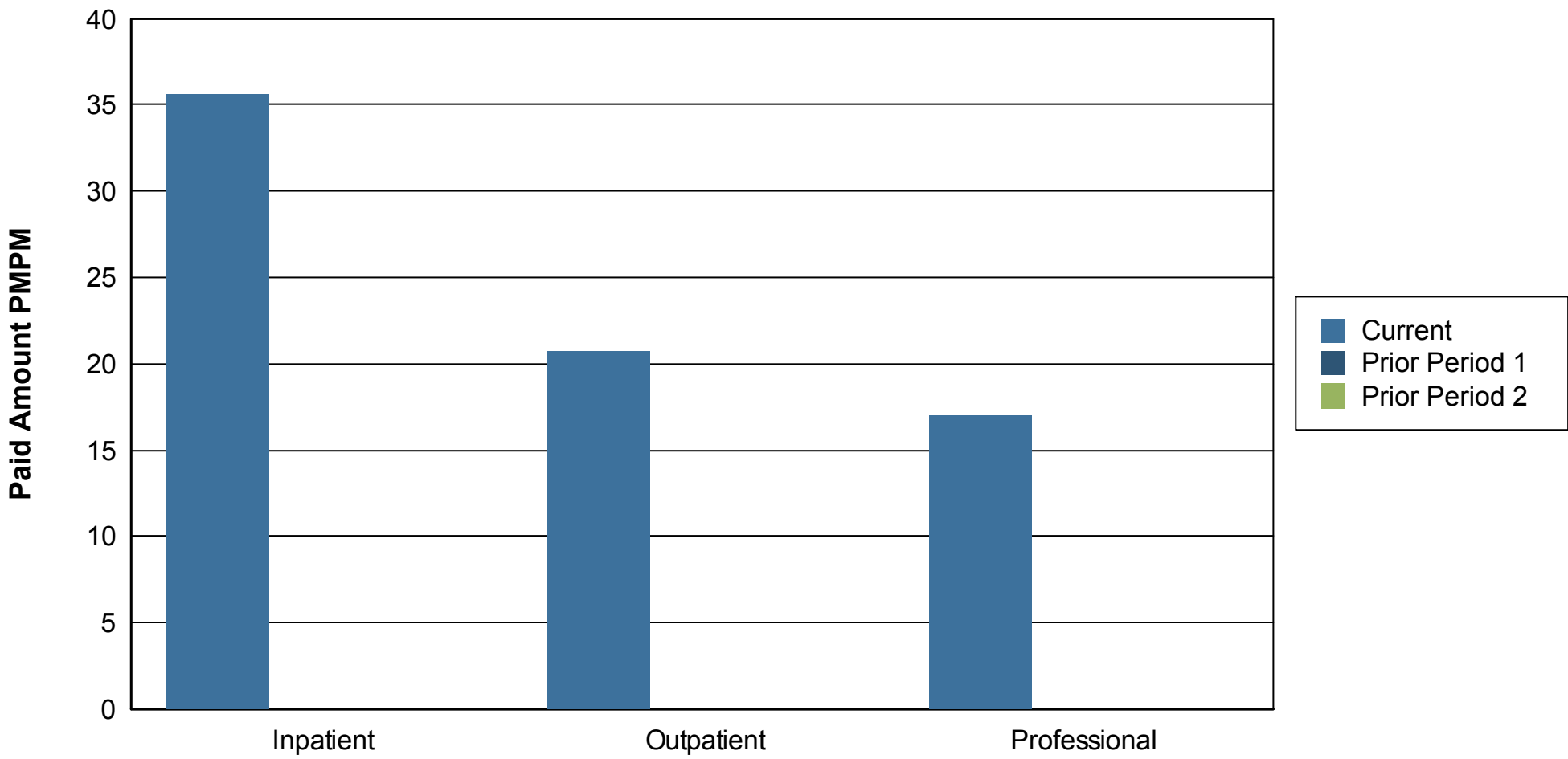
Financial and Utilization Dashboard (Paid Claims)

Utilization Breakdown

Metrics	Current Period	Prior Period 1	Prior Period 2
Utilization			
IP Facility Acute Admissions per 1000	17.0	0.0	0.0
IP Facility Acute Days per 1000	46.0	0.0	0.0
IP Facility Acute Avg LOS	2.70	0.00	0.00
OP Facility Visits per 1000	410.4	0.0	0.0
Professional Services per 1000	5,806.7	0.0	0.0
Paid Amount PMPM by Setting			
IP Facility Acute Admit	\$35.57	\$0.00	\$0.00
OP Facility Visits	\$20.70	\$0.00	\$0.00
Professional Service	\$17.04	\$0.00	\$0.00

Trend Lines

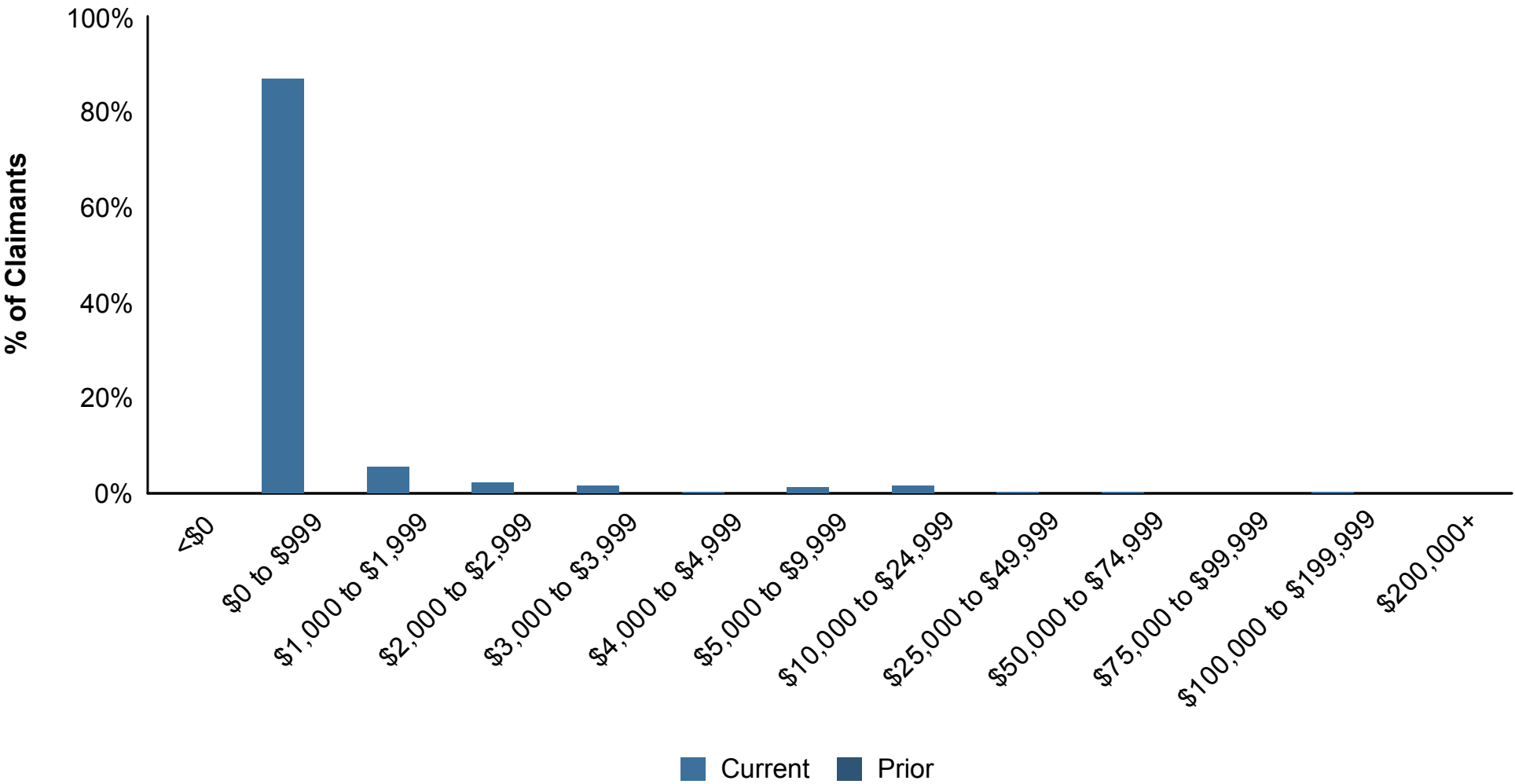
Paid Amount by Setting



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Paid Claims Distribution



Note: Based on medical and pharmacy where applicable

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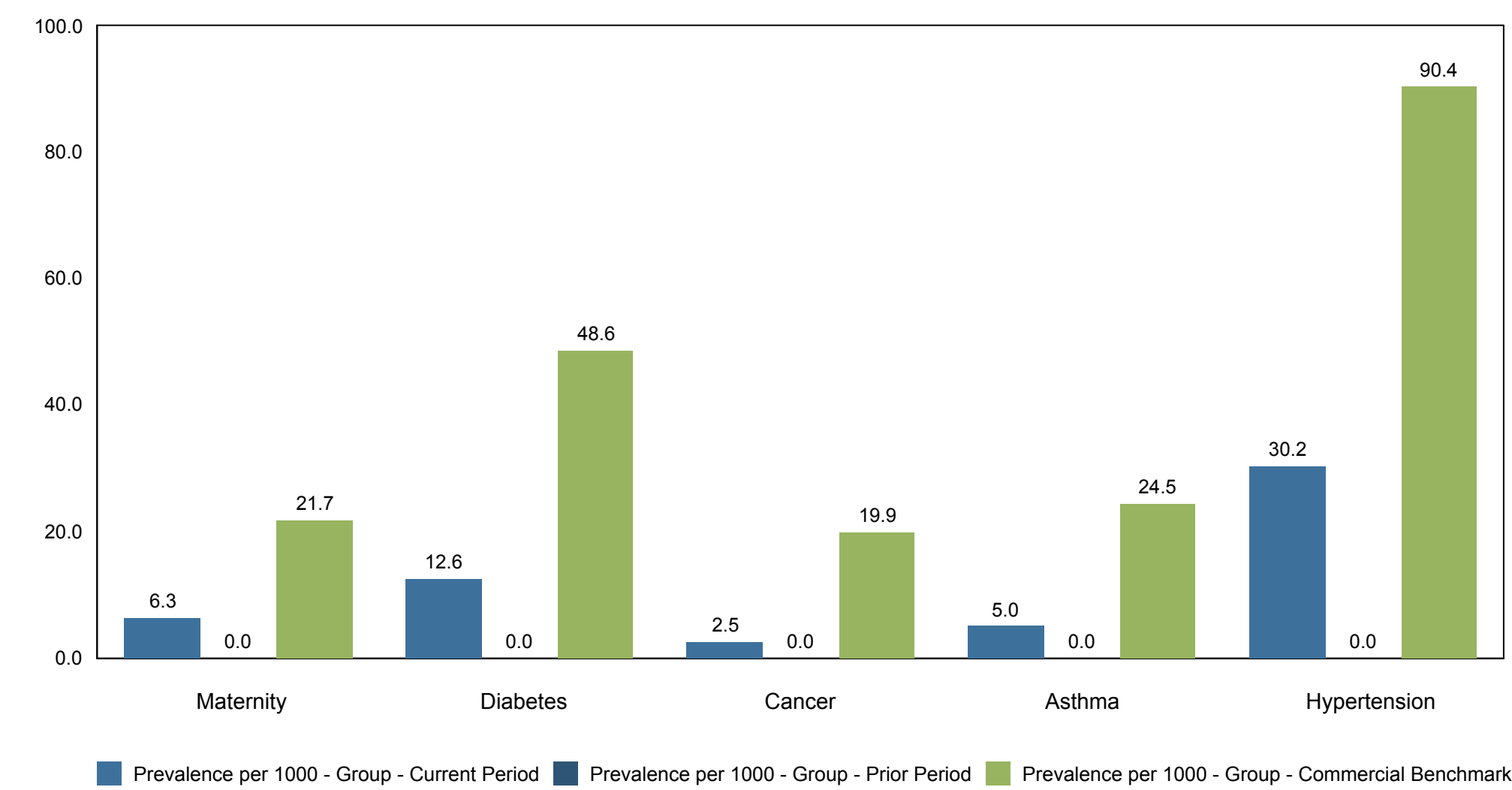
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Clinical Dashboard (Incurred Medical Claims)

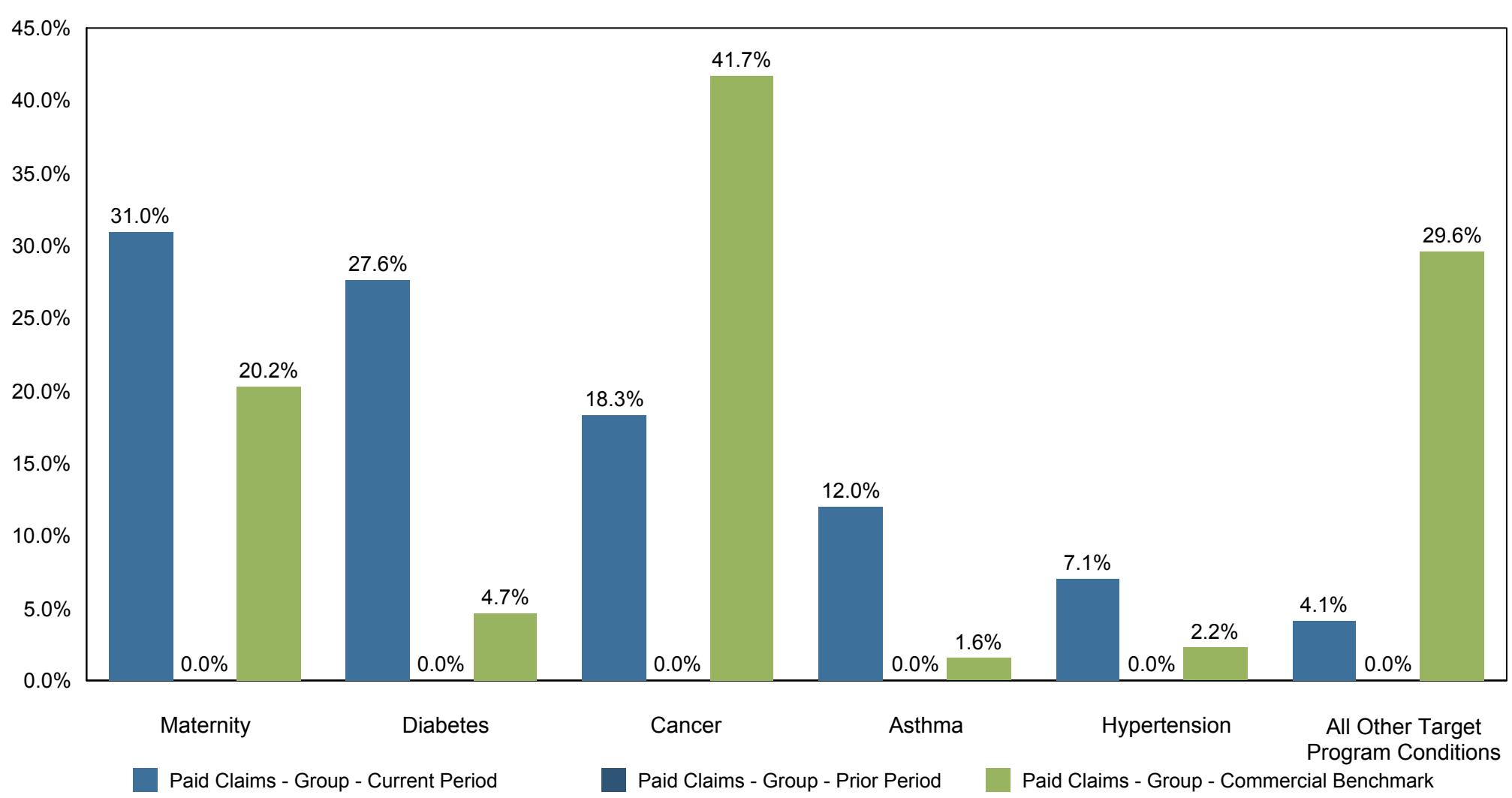
Top Five Target Program Conditions Compared to Benchmark (Based on Paid Amount)

Prevalence per 1000 for Target Program Conditions



Top Five Target Program Conditions Compared to Benchmark (Based on Paid Amount)

Percent of Paid Amount for Target Program Conditions

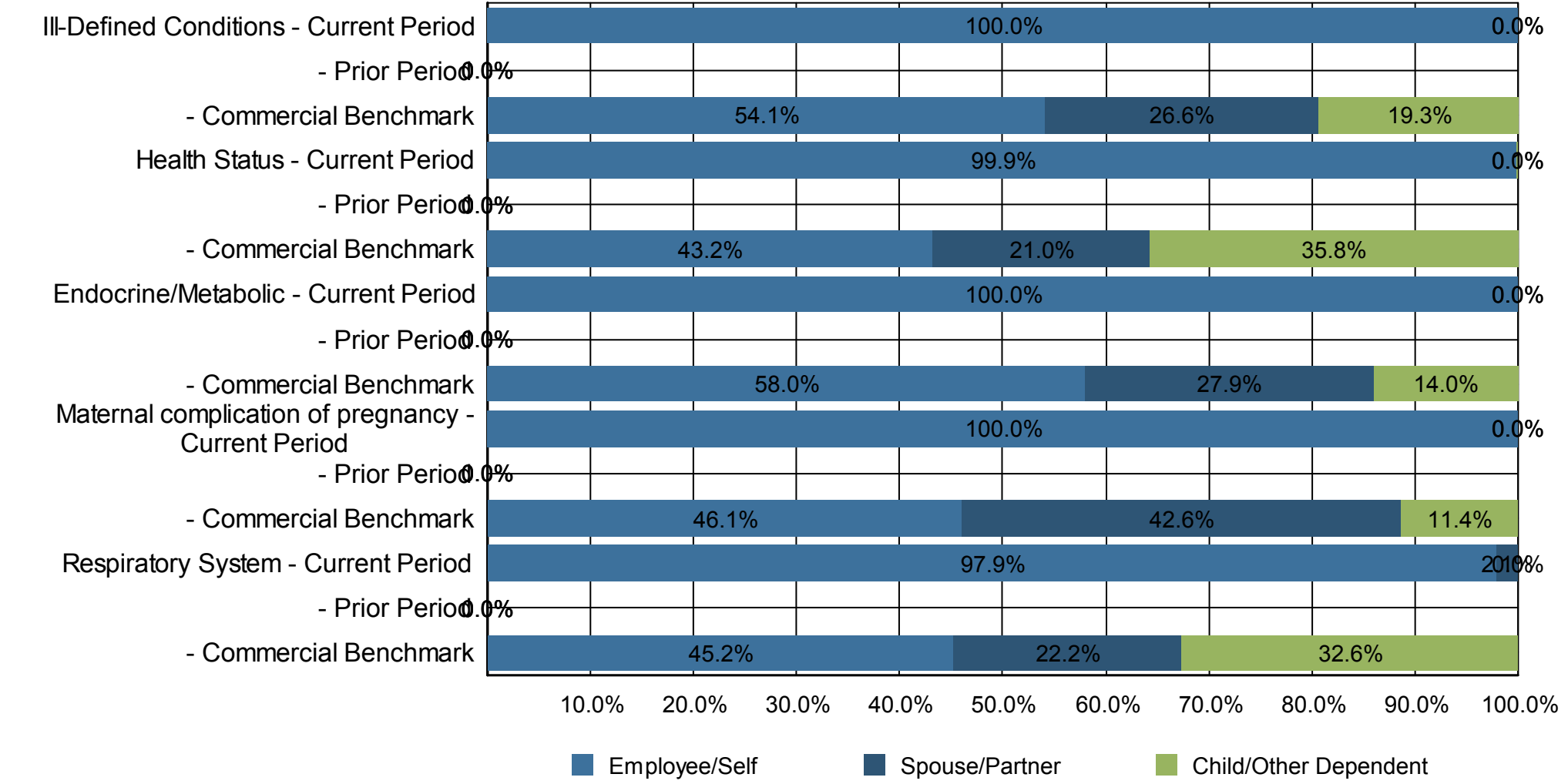


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Top Five Health Conditions by Paid Amount

Percentage of Claims Paid by Relationship



Health Risk Index

The Risk Index is based on Incurred and Paid Claims

	Current	Prior	Percent Change
Group	0.30	0.00	0.0%
Commercial Benchmark	1.00	1.00	0.0%
Variance to Commercial Benchmark	-69.8%	-100.0%	

The Health Risk Index is a diagnostic and age/sex adjusted projection of the population's likely level of risk for the period indicated. The Benchmark is presented for comparison. The comparison population reflects the healthcare experience of employees and dependents from a large national dataset. A score higher than 1.0 indicates a higher level of risk as compared to the national dataset.



Enrollment and Demographics

Fast Facts:															
1. The average number of medical subscribers decreased by 0.0% from the prior period.															
2. The average age of the medical subscriber is 39.1, representing a 0.0% decrease when compared to the prior period's average age of 40.0 and is 14.2% lower than the Benchmark of 45.6.															
3. The average age of the medical member is 39.1, representing a 0.0% decrease when compared to the prior period's average age of 40.0 and is 11.3% higher than the Benchmark of 35.2.															

Contracts by Month

					Medical										
Contract Type	Oct 2014	Nov 2014	Dec 2014	Jan 2015	Feb 2015	Mar 2015	Apr 2015	May 2015	Jun 2015	Jul 2015	Aug 2015	Sep 2015	Average Current	Average Prior	Trend
Subscriber	0	0	0	841	816	803	780	766	763	770	757	751	783	0	0.0%
Total Contracts	0	0	0	841	816	803	780	766	763	770	757	751	783	0	0.0%

					Pharmacy										
Contract Type	Oct 2014	Nov 2014	Dec 2014	Jan 2015	Feb 2015	Mar 2015	Apr 2015	May 2015	Jun 2015	Jul 2015	Aug 2015	Sep 2015	Average Current	Average Prior	Trend
Subscriber	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%
Total Contracts	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%

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Current Member Months

					Medical											
Contract Type	Oct 2014	Nov 2014	Dec 2014	Jan 2015	Feb 2015	Mar 2015	Apr 2015	May 2015	Jun 2015	Jul 2015	Aug 2015	Sep 2015	Average Current	Average Prior	Trend	Member Months
Subscriber	0	0	0	841	816	803	780	766	763	770	757	751	783	0	0.0%	7,047
Total Members	0	0	0	841	816	803	780	766	763	770	757	751	783	0	0.0%	7,047
Average Members Per Contract	0.0	0.0	0.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	0.0	0.0%	

					Pharmacy											
Contract Type	Oct 2014	Nov 2014	Dec 2014	Jan 2015	Feb 2015	Mar 2015	Apr 2015	May 2015	Jun 2015	Jul 2015	Aug 2015	Sep 2015	Average Current	Average Prior	Trend	Member Months
Subscriber	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%	0
Total Members	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%	0
Average Members Per Contract	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	

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Enrollment and Demographics

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Gender, Average Age and Member Count at End of Current Period

Medical					
	Average Age			Percent of	Members
Gender	Subscriber	Member	Member Count	Group	Benchmark
Female	38.5	38.5	220	29.3%	50.1%
Male	39.4	39.4	531	70.7%	49.9%
Unassigned	0.0	0.0	0	0.0%	0.0%
Total	39.1	39.1	751	100.0%	100.0%

Pharmacy					
	Average Age			Percent of	Members
Gender	Subscriber	Member	Member Count	Group	Benchmark
Female	0.0	0.0	0	0.0%	49.7%
Male	0.0	0.0	0	0.0%	50.3%
Unassigned	0.0	0.0	0	0.0%	0.0%
Total	0.0	0.0	0	0.0%	100.0%

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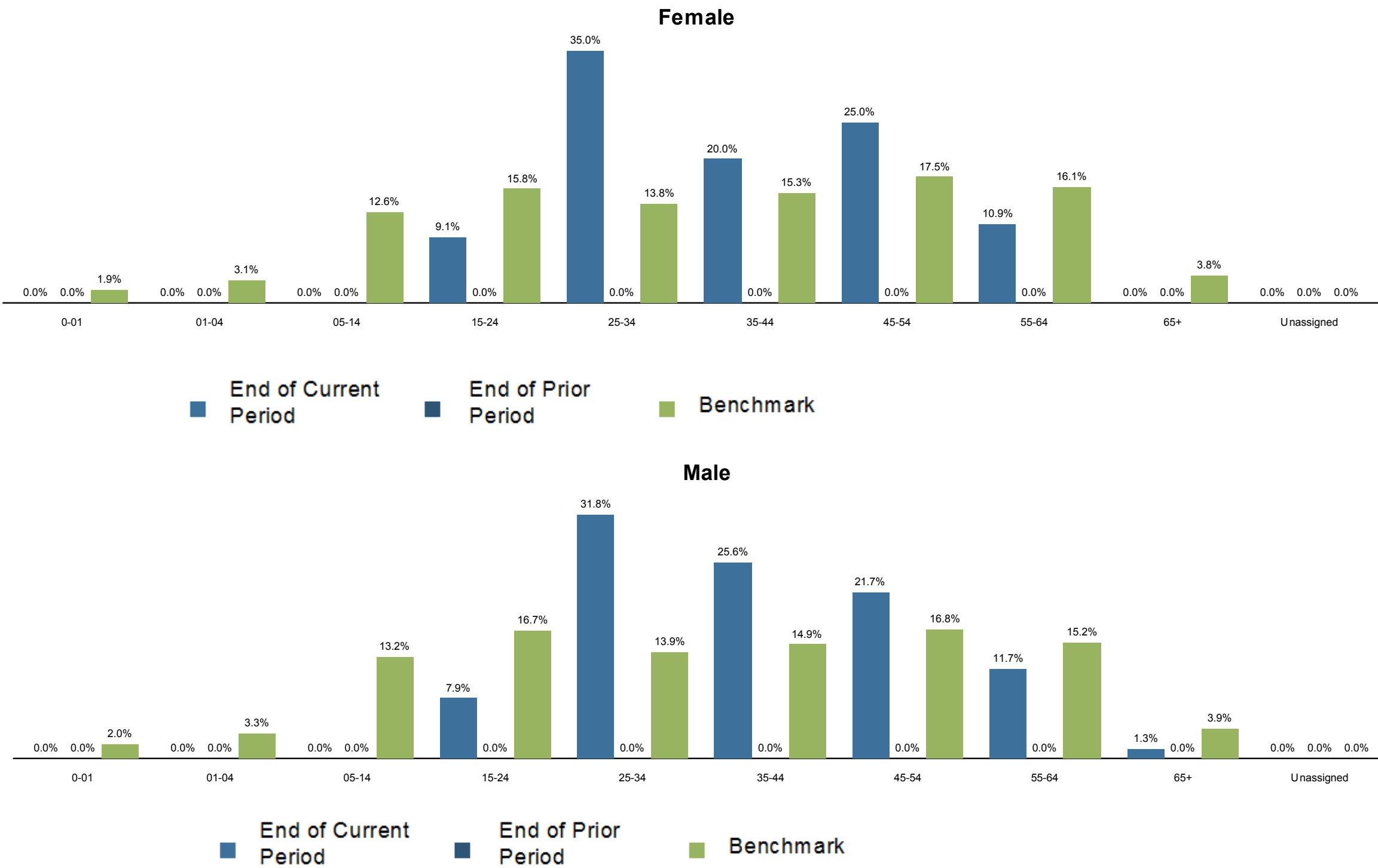
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3.	The average age of the medical member is 39.1, representing a 0.0% decrease when compared to the prior period's average age of 0.0 and is 11.3% higher than the Benchmark of 35.2.	

Medical Membership Distribution Compared to Benchmark



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Enrollment and Demographics

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Pharmacy Membership Distribution Compared to Benchmark



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Monthly Enrollment and Paid Claims

Medical and Pharmacy Membership and Paid Claims by Month

	Member Months				Paid Amounts						
Month	Medical Subscribers	Medical Members	Pharmacy Subscribers	Pharmacy Members	Medical Paid PMPM	Pharmacy Paid PMPM	PMPM Medical and Pharmacy	PEPM Medical and Pharmacy	Total Medical	Total Pharmacy	Total
Oct 2012	0	0	0	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0	\$0	\$0
Nov 2012	0	0	0	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0	\$0	\$0
Dec 2012	0	0	0	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0	\$0	\$0
Jan 2013	0	0	0	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0	\$0	\$0
Feb 2013	0	0	0	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0	\$0	\$0
Mar 2013	0	0	0	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0	\$0	\$0
Apr 2013	0	0	0	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0	\$0	\$0
May 2013	0	0	0	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0	\$0	\$0
Jun 2013	0	0	0	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0	\$0	\$0
Jul 2013	0	0	0	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0	\$0	\$0
Aug 2013	0	0	0	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0	\$0	\$0
Sep 2013	0	0	0	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0	\$0	\$0
Oct 2013	0	0	0	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0	\$0	\$0
Nov 2013	0	0	0	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0	\$0	\$0
Dec 2013	0	0	0	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0	\$0	\$0
Jan 2014	0	0	0	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0	\$0	\$0
Feb 2014	0	0	0	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0	\$0	\$0
Mar 2014	0	0	0	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0	\$0	\$0
Apr 2014	0	0	0	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0	\$0	\$0
May 2014	0	0	0	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0	\$0	\$0
Jun 2014	0	0	0	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0	\$0	\$0
Jul 2014	0	0	0	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0	\$0	\$0
Aug 2014	0	0	0	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0	\$0	\$0
Sep 2014	0	0	0	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0	\$0	\$0
Oct 2014	0	0	0	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0	\$0	\$0
Nov 2014	0	0	0	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0	\$0	\$0
Dec 2014	0	0	0	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0	\$0	\$0
Jan 2015	841	841	0	0	\$1.18	\$0.00	\$1.18	\$1.18	\$995	\$0	\$995
Feb 2015	816	816	0	0	\$13.59	\$0.00	\$13.59	\$13.59	\$11,088	\$0	\$11,088
Mar 2015	803	803	0	0	\$24.95	\$0.00	\$24.95	\$24.95	\$20,036	\$0	\$20,036
Apr 2015	780	780	0	0	\$17.97	\$0.00	\$17.97	\$17.97	\$14,018	\$0	\$14,018
May 2015	766	766	0	0	\$27.95	\$0.00	\$27.95	\$27.95	\$21,406	\$0	\$21,406
Jun 2015	763	763	0	0	\$61.76	\$0.00	\$61.76	\$61.76	\$47,125	\$0	\$47,125
Jul 2015	770	770	0	0	\$78.35	\$0.00	\$78.35	\$78.35	\$60,332	\$0	\$60,332
Aug 2015	757	757	0	0	\$112.89	\$0.00	\$112.89	\$112.89	\$85,459	\$0	\$85,459
Sep 2015	751	751	0	0	\$341.07	\$0.00	\$341.07	\$341.07	\$256,141	\$0	\$256,141

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Monthly Enrollment and Paid Claims

Medical and Pharmacy Membership and Paid Claims by Month

	Member Months				Paid Amounts						
Month	Medical Subscribers	Medical Members	Pharmacy Subscribers	Pharmacy Members	Medical Paid PMPM	Pharmacy Paid PMPM	PMPM Medical and Pharmacy	PEPM Medical and Pharmacy	Total Medical	Total Pharmacy	Total
2015 YTD	7,047	7,047	0	0	\$73.31	\$0.00	\$73.31	\$73.31	\$516,600	\$0	\$516,600
QTR 4 2014	0	0	0	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0	\$0	\$0
QTR 1 2015	2,460	2,460	0	0	\$13.06	\$0.00	\$13.06	\$13.06	\$32,119	\$0	\$32,119
QTR 2 2015	2,309	2,309	0	0	\$35.75	\$0.00	\$35.75	\$35.75	\$82,549	\$0	\$82,549
QTR 3 2015	2,278	2,278	0	0	\$176.44	\$0.00	\$176.44	\$176.44	\$401,932	\$0	\$401,932

Note: Quarterly summaries are based on the most current rolling 12 months (Oct 2014 - Sep 2015), causing some quarters to include less than 3 calendar months of data.

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Medical Paid Amounts and Plan Savings

Fast Facts:
1. Your member cost share was \$272,906

All Medical Including Primary Payor and Third Party/Medicare Claims

							Reductions From Allowed Amount								
Setting	Network Status	Charge Submitted	Non Covered Amount	Covered Expense Amount	Discount Amount	Allowed Amount	Deductible	Coinsurance	Copayment	Member Sanctions Penalty Amount	Third Party Savings/Medicare	Other	Paid Amount without HRA	HRA Amount	Paid Amount with HRA
Inpatient Facility	In-Network	\$312,393	\$0	\$312,393	\$35,074	\$277,319	\$26,666	\$0	\$0	\$0	\$0	\$0	\$250,652	\$0	\$250,652
Total Inpatient Facility		\$312,393	\$0	\$312,393	\$35,074	\$277,319	\$26,666	\$0	\$0	\$0	\$0	\$0	\$250,652	\$0	\$250,652
Outpatient Facility	In-Network	\$844,078	\$1,716	\$842,362	\$552,710	\$289,652	\$144,068	\$85	\$0	\$0	\$0	\$0	\$145,498	\$0	\$145,498
	Out-of-Network	\$2,596	\$1,402	\$1,194	\$0	\$1,194	\$794	\$0	\$0	\$0	\$0	\$0	\$400	\$0	\$400
Total Outpatient Facility		\$846,674	\$3,118	\$843,556	\$552,710	\$290,846	\$144,862	\$85	\$0	\$0	\$0	\$0	\$145,898	\$0	\$145,898
Professional	In-Network	\$699,308	\$27,924	\$671,385	\$463,812	\$207,572	\$91,750	\$75	\$0	\$0	\$31	-\$36	\$115,752	\$0	\$115,752
	Out-of-Network	\$34,201	\$20,116	\$14,085	\$0	\$14,085	\$9,466	\$0	\$0	\$0	\$0	\$322	\$4,298	\$0	\$4,298
Total Professional		\$733,510	\$48,040	\$685,470	\$463,812	\$221,657	\$101,216	\$75	\$0	\$0	\$31	\$286	\$120,049	\$0	\$120,049

							Reductions From Allowed Amount								
Network Status		Charge Submitted	Non Covered Amount	Covered Expense Amount	Discount Amount	Allowed Amount	Deductible	Coinsurance	Copayment	Member Sanctions Penalty Amount	Third Party Savings/Medicare	Other	Paid Amount without HRA	HRA Amount	Paid Amount with HRA
Total In-Network		\$1,855,779	\$29,640	\$1,826,139	\$1,051,596	\$774,543	\$262,485	\$161	\$0	\$0	\$31	-\$36	\$511,902	\$0	\$511,902
	Percent of Total	98.1%	57.9%	99.2%	100.0%	98.1%	96.2%	100.0%	0.0%	0.0%	100.0%	-12.8%	99.1%	0.0%	99.1%
Total Out-of-Network		\$36,797	\$21,518	\$15,279	\$0	\$15,279	\$10,260	\$0	\$0	\$0	\$0	\$322	\$4,698	\$0	\$4,698
	Percent of Total	1.9%	42.1%	0.8%	0.0%	1.9%	3.8%	0.0%	0.0%	0.0%	0.0%	112.8%	0.9%	0.0%	0.9%
Total Medical		\$1,892,576	\$51,158	\$1,841,419	\$1,051,596	\$789,822	\$272,745	\$161	\$0	\$0	\$31	\$286	\$516,600	\$0	\$516,600

Discount Calculation: All Medical Where Employer Plans Are Primary

	Inpatient Facility			Outpatient Facility			Professional			Total Medical		
Network Status	Covered Expense Amount	Discount Amount	Discount Percent	Covered Expense Amount	Discount Amount	Discount Percent	Covered Expense Amount	Discount Amount	Discount Percent	Covered Expense Amount	Discount Amount	Discount Percent
In-Network	\$312,393	\$35,074	11.2%	\$842,362	\$552,710	65.6%	\$671,304	\$463,736	69.1%	\$1,826,058	\$1,051,520	57.6%
Out-of-Network	\$0	\$0	0.0%	\$1,194	\$0	0.0%	\$14,085	\$0	0.0%	\$15,279	\$0	0.0%
Total Where Anthem is Primary	\$312,393	\$35,074	11.2%	\$843,556	\$552,710	65.5%	\$685,389	\$463,736	67.7%	\$1,841,338	\$1,051,520	57.1%

The claims savings data noted in this report is based on a uniform method of determining network effectiveness, and may vary from group-specific discount or savings calculations. To be consistent with all other CII reports, it is essential to include all medical claims, including third-party and Medicare claims, in the upper tables. However, to ensure the validity of the discount percentage calculation, only claims where the employer plan is primary are included in the Discount Calculation table.



Paid Claims Distribution

Fast Facts:
1. There are 629 total unique members who have not filed a claim during the time period represented on this report

Paid Amount Range	Current Unique Claimants	Current Percent Total Claimants	Paid Amount			Commercial Benchmark
			Current Total	Current Percent Paid Amount	Current Average per Claimant	
<\$0	0	0.0%	\$0	0.0%	\$0	-0.5%
\$0 to \$999	237	86.8%	\$90,552	17.5%	\$382	5.1%
\$1,000 to \$1,999	15	5.5%	\$20,407	4.0%	\$1,360	4.7%
\$2,000 to \$2,999	6	2.2%	\$14,470	2.8%	\$2,412	3.9%
\$3,000 to \$3,999	4	1.5%	\$14,113	2.7%	\$3,528	3.4%
\$4,000 to \$4,999	1	0.4%	\$4,491	0.9%	\$4,491	2.9%
\$5,000 to \$9,999	3	1.1%	\$22,165	4.3%	\$7,388	10.8%
\$10,000 to \$24,999	4	1.5%	\$64,016	12.4%	\$16,004	18.1%
\$25,000 to \$49,999	1	0.4%	\$34,426	6.7%	\$34,426	14.2%
\$50,000 to \$74,999	1	0.4%	\$72,106	14.0%	\$72,106	7.8%
\$75,000 to \$99,999	0	0.0%	\$0	0.0%	\$0	5.2%
\$100,000+	1	0.4%	\$179,854	34.8%	\$179,854	24.5%
Total - All Claimants	273	100.0%	\$516,600	100.0%	\$1,892	100.0%
Current Paid Amount Thresholds						
\$25,000 and Above	3	1.1%	\$286,386	55.4%	\$95,462	51.6%
\$50,000 and Above	2	0.7%	\$251,960	48.8%	\$125,980	37.5%
\$75,000 and Above	1	0.4%	\$179,854	34.8%	\$179,854	29.7%
\$100,000 and Above	1	0.4%	\$179,854	34.8%	\$179,854	24.5%
\$200,000 and Above	0	0.0%	\$0	0.0%	\$0	13.5%
Prior Paid Amount Thresholds						
\$25,000 and Above	0	0.0%	\$0	0.0%	\$0	50.5%
\$50,000 and Above	0	0.0%	\$0	0.0%	\$0	36.2%
\$75,000 and Above	0	0.0%	\$0	0.0%	\$0	28.3%
\$100,000 and Above	0	0.0%	\$0	0.0%	\$0	23.1%
\$200,000 and Above	0	0.0%	\$0	0.0%	\$0	12.3%

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Medical Claim Lag Report

Product: All Medical

		Paid Month																					
		Oct 2012	Nov 2012	Dec 2012	Jan 2013	Feb 2013	Mar 2013	Apr 2013	May 2013	Jun 2013	Jul 2013	Aug 2013	Sep 2013	Oct 2013	Nov 2013	Dec 2013	Jan 2014	Feb 2014	Mar 2014	Apr 2014	May 2014	Jun 2014	
Incurred Month	< Oct 2012																						
	Oct 2012																						
	Nov 2012																						
	Dec 2012																						
	Jan 2013																						
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Mar 2015																							
Apr 2015																							
May 2015																							
Jun 2015																							
Jul 2015																							
Aug 2015																							
Sep 2015																							
Paid Amount																							

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Medical Claim Lag Report

Product: All Medical

		Paid Month															Incurred Amount
		Jul 2014	Aug 2014	Sep 2014	Oct 2014	Nov 2014	Dec 2014	Jan 2015	Feb 2015	Mar 2015	Apr 2015	May 2015	Jun 2015	Jul 2015	Aug 2015	Sep 2015	
Incurred Month	< Oct 2012																
	Oct 2012																
	Nov 2012																
	Dec 2012																
	Jan 2013																
	Feb 2013																
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	Apr 2014																
	May 2014																
	Jun 2014																
	Jul 2014																
	Aug 2014																
	Sep 2014																
	Oct 2014																
	Nov 2014																
	Dec 2014																
	Jan 2015							\$995	\$8,646	\$1,110	\$0	\$934			\$175	\$0	\$11,859
	Feb 2015								\$2,443	\$12,934	\$817	\$1,045	\$130	\$344	\$1,799	\$0	\$19,511
	Mar 2015									\$5,991	\$9,232	\$1,664	\$124	\$183	\$5,608	\$60	\$22,862
	Apr 2015										\$3,970	\$13,964	\$4,939	\$308	\$535	\$773	\$24,490
	May 2015											\$3,798	\$36,048	\$7,007	\$1,025	\$19,306	\$67,185
	Jun 2015												\$5,884	\$43,353	\$2,790	\$8,123	\$60,151
	Jul 2015													\$9,136	\$70,156	\$2,754	\$82,046
	Aug 2015														\$3,370	\$220,062	\$223,432
	Sep 2015															\$5,063	\$5,063
Paid Amount								\$995	\$11,088	\$20,036	\$14,018	\$21,406	\$47,125	\$60,332	\$85,459	\$256,141	\$516,600

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Pharmacy Claim Lag Report

Product: All Pharmacy

		Paid Month																					
		Oct 2012	Nov 2012	Dec 2012	Jan 2013	Feb 2013	Mar 2013	Apr 2013	May 2013	Jun 2013	Jul 2013	Aug 2013	Sep 2013	Oct 2013	Nov 2013	Dec 2013	Jan 2014	Feb 2014	Mar 2014	Apr 2014	May 2014	Jun 2014	
Incurred Month	< Oct 2012																						
	Oct 2012																						
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Jun 2015																							
Jul 2015																							
Aug 2015																							
Sep 2015																							
Paid Amount																							

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Pharmacy Claim Lag Report

Product: All Pharmacy

		Paid Month															Incurred Amount
		Jul 2014	Aug 2014	Sep 2014	Oct 2014	Nov 2014	Dec 2014	Jan 2015	Feb 2015	Mar 2015	Apr 2015	May 2015	Jun 2015	Jul 2015	Aug 2015	Sep 2015	
Incurred Month	< Oct 2012																
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	Sep 2015																
Paid Amount																	

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Medical and Pharmacy Claim Lag Report

Product: All Medical and Pharmacy

		Paid Month																					
		Oct 2012	Nov 2012	Dec 2012	Jan 2013	Feb 2013	Mar 2013	Apr 2013	May 2013	Jun 2013	Jul 2013	Aug 2013	Sep 2013	Oct 2013	Nov 2013	Dec 2013	Jan 2014	Feb 2014	Mar 2014	Apr 2014	May 2014	Jun 2014	
Incurred Month	< Oct 2012																						
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Jun 2015																							
Jul 2015																							
Aug 2015																							
Sep 2015																							
Paid Amount																							

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Medical and Pharmacy Claim Lag Report

Product: All Medical and Pharmacy

		Paid Month															Incurred Amount
		Jul 2014	Aug 2014	Sep 2014	Oct 2014	Nov 2014	Dec 2014	Jan 2015	Feb 2015	Mar 2015	Apr 2015	May 2015	Jun 2015	Jul 2015	Aug 2015	Sep 2015	
Incurred Month	< Oct 2012																
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	Oct 2014																
	Nov 2014																
	Dec 2014																
	Jan 2015							\$995	\$8,646	\$1,110	\$0	\$934			\$175	\$0	\$11,859
	Feb 2015								\$2,443	\$12,934	\$817	\$1,045	\$130	\$344	\$1,799	\$0	\$19,511
	Mar 2015									\$5,991	\$9,232	\$1,664	\$124	\$183	\$5,608	\$60	\$22,862
	Apr 2015										\$3,970	\$13,964	\$4,939	\$308	\$535	\$773	\$24,490
	May 2015											\$3,798	\$36,048	\$7,007	\$1,025	\$19,306	\$67,185
	Jun 2015												\$5,884	\$43,353	\$2,790	\$8,123	\$60,151
	Jul 2015													\$9,136	\$70,156	\$2,754	\$82,046
	Aug 2015														\$3,370	\$220,062	\$223,432
	Sep 2015															\$5,063	\$5,063
Paid Amount								\$995	\$11,088	\$20,036	\$14,018	\$21,406	\$47,125	\$60,332	\$85,459	\$256,141	\$516,600

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High Cost Claimant Detail with Paid Amounts > \$50,000

								Paid Amount By Setting						
Rank	Scrambled Claimant ID	Active (Yes / No)	Relationship	Age Range	Primary Health Condition Category	Primary Medical Diagnosis Contributing to High Cost	Secondary Medical Diagnosis Contributing to High Cost	Medical	Pharmacy	Total	Primary Medical Diagnosis	Secondary Medical Diagnosis	All Other Medical Diagnosis	Most Recent Month
1	216528132	Yes	Employee/Self	Ages 55-59	Circulatory System	STEMI & NSTEMI MYOCARDIAL INFARCT	PAIN IN THROAT AND CHES	\$179,854	\$0	\$179,854	\$176,945	\$1,269	\$1,641	\$179,615
2	320975201	Yes	Employee/Self	Ages 45-49	Aftercare	ENCOUNTER FOR OTHER AFTERCARE	MALIGNANT NEOPLASM OF BREAST	\$72,106	\$0	\$72,106	\$41,164	\$20,871	\$10,071	\$23,807
High Dollar Claimant Paid Amount								\$251,960	\$0	\$251,960	\$218,109	\$22,139	\$11,712	\$203,423
High Dollar Claimant Paid Amount PMPM - \$35.75														
All Other Claimants Paid Amount								\$264,640	\$0	\$264,640				
All Other Claimants Paid Amount PMPM - \$37.55														
Total Paid Amount								\$516,600	\$0	\$516,600				
Large Claimants > \$50,000 Percent of Total Paid Amount - 48.8%														
Large Claimants > \$50,000 Percent of All Members - 0.3%														

The information in this report may vary from the final data used for stop loss settlements as final adjustments or corrections are not included.



Top Five Health Conditions for High Cost Claimants >\$50,000

	Current Period	Prior Period
Total HCCs	2	0
Total Claims for HCCs	\$251,960	\$0
Total HCCs in the Top 5 Health Conditions	2	
Total Claims for the Top 5 Health Conditions	\$251,960	
Total Claims attributed to the Primary Dx in the Top 5 Health Conditions	\$218,109	

		Claimants			Paid Amount								
Top 5 Health Conditions Category	Primary DX	Unique Claimants	High Cost Claimants Currently	Claimants who were HC claimants in previous	Inpatient	Outpatient	Professional	Primary Dx	All Other Dx	Pharmacy	Total	Most Recent Month	Total HCC Paid Amount PMPM
Circulatory System	STEMI & NSTEMI MYOCARDIAL INFARCT	*	*	0	\$175,782	\$2,201	\$1,872	\$176,945	\$2,910	\$0	\$179,854	\$179,615	\$25.52
	CHRONIC ISCHEMIC HEART DISEASE	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0.00
	HEART FAILURE	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0.00
	OTHER ACUTE ISCHEMIC HEART DISEASES	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0.00
	Total Dx	1	1	0	\$175,782	\$2,201	\$1,872	\$176,945	\$2,910	\$0	\$179,854	\$179,615	\$25.52
Aftercare	ENCOUNTER FOR OTHER AFTERCARE	*	*	0	\$0	\$63,616	\$8,489	\$41,164	\$30,941	\$0	\$72,106	\$23,807	\$10.23
	Total Dx	1	1	0	\$0	\$63,616	\$8,489	\$41,164	\$30,941	\$0	\$72,106	\$23,807	\$10.23
Health Status	ENC GEN EXAM NO COMPLAINT SUSPCT DX	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0.00
	ENC MED OBS SUSP DZ COND RULED OUT	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0.00
	ENC OTH SPCL EX NO COMPLNT SUSP DX	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0.00
	Total Dx	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0.00
III-Defined Conditions	ABNORMAL TUMOR MARKERS	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0.00
	ABNORMALITIES OF BREATHING	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0.00
	ENLARGED LYMPH NODES	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0.00
	LOC SWELL MASS LUMP SKN SUBQ TISSUE	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0.00
	PAIN IN THROAT AND CHEST	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0.00
	All Other	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0.00
	Total Dx	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0.00
Neoplasms - Malignant	MALIGNANT NEOPLASM OF BREAST	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0.00
	Total Dx	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0.00

* This value is not shown due to small numbers



Utilization by Setting - Paid View

				Current Period	Prior Period 1	Prior Period 2			
Membership									
Average Subscribers				783	0	0			
Average Members				783	0	0			
	Unique Claimants	In Network	Out of Network	Current Period	Prior Period 1	Prior Period 2	Trend	Commercial Benchmark	Variance to Commercial Benchmark
Paid Amount PMPM Summary									
Inpatient Paid Amount PMPM		\$35.57	\$0.00	\$35.57	\$0.00	\$0.00	0.0%	\$85.35	-58.3%
ER Paid Amount PMPM		\$5.06	\$0.06	\$5.11	\$0.00	\$0.00	0.0%	\$18.01	-71.6%
Other Outpatient Paid Amount PMPM		\$15.59	\$0.00	\$15.59	\$0.00	\$0.00	0.0%	\$75.47	-79.3%
Total Outpatient Facility Paid Amount PMPM		\$20.65	\$0.06	\$20.70	\$0.00	\$0.00	0.0%	\$93.48	-77.9%
Primary Care Paid Amount PMPM		\$4.95	\$0.10	\$5.05	\$0.00	\$0.00	0.0%	\$17.96	-71.9%
Specialty Care and Other Paid Amount PMPM		\$11.47	\$0.51	\$11.98	\$0.00	\$0.00	0.0%	\$74.87	-84.0%
Professional Paid Amount PMPM		\$16.43	\$0.61	\$17.04	\$0.00	\$0.00	0.0%	\$92.83	-81.6%
TOTAL Paid Amount PMPM		\$72.64	\$0.67	\$73.31	\$0.00	\$0.00	0.0%	\$271.66	-73.0%
Inpatient Facility	9								
Acute Admissions		10	0	10	0	0			
Acute Days		27	0	27	0	0			
Acute Paid Amount		\$250,652	\$0	\$250,652	\$0	\$0			
Acute Paid Amount PMPM		\$35.57	\$0.00	\$35.57	\$0.00	\$0.00	0.0%	\$83.14	-57.2%
Annual Acute Admissions per 1000		17.0	0.0	17.0	0.0	0.0	0.0%	56.8	-70.0%
Annual Acute Days per 1000		46.0	0.0	46.0	0.0	0.0	0.0%	243.1	-81.1%
Acute Average Length of Stay		2.70	0.00	2.70	0.00	0.00	0.0%	4.28	-36.9%
Paid Amount per Acute Admission		\$25,065	\$0	\$25,065	\$0	\$0	0.0%	\$17,551	42.8%
Paid Amount per Acute Day		\$9,283	\$0	\$9,283	\$0	\$0	0.0%	\$4,103	126.2%
Paid Amount		\$250,652	\$0	\$250,652	\$0	\$0			
Paid Amount PMPM		\$35.57	\$0.00	\$35.57	\$0.00	\$0.00	0.0%	\$85.35	-58.3%

NOTE: Benchmarks are against Current Reporting Period

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Utilization by Setting - Paid View

				Current Period	Prior Period 1	Prior Period 2			
Membership									
Average Subscribers				783	0	0			
Average Members				783	0	0			
	Unique Claimants	In Network	Out of Network	Current Period	Prior Period 1	Prior Period 2	Trend	Commercial Benchmark	Variance to Commercial Benchmark
Outpatient Facility									
Emergency Room (ER)	53								
Visits		69	1	70	0	0			
Paid Amount		\$35,632	\$400	\$36,032	\$0	\$0			
Paid Amount PMPM		\$5.06	\$0.06	\$5.11	\$0.00	\$0.00	0.0%	\$18.01	-71.6%
Annual Visits per 1000		117.5	1.7	119.2	0.0	0.0	0.0%	180.0	-33.8%
Paid Amount per Visit		\$516	\$400	\$515	\$0	\$0	0.0%	\$1,201	-57.1%
Other Outpatient	62								
Visits		171	0	171	0	0			
Paid Amount		\$109,867	\$0	\$109,867	\$0	\$0			
Paid Amount PMPM		\$15.59	\$0.00	\$15.59	\$0.00	\$0.00	0.0%	\$75.47	-79.3%
Annual Visits per 1000		291.2	0.0	291.2	0.0	0.0	0.0%	1,088.2	-73.2%
Paid Amount per Visit		\$642	\$0	\$642	\$0	\$0	0.0%	\$832	-22.8%
Total Outpatient Facility (ER + Other Outpatient)	96								
Visits		240	1	241	0	0			
Paid Amount		\$145,498	\$400	\$145,898	\$0	\$0			
Paid Amount PMPM		\$20.65	\$0.06	\$20.70	\$0.00	\$0.00	0.0%	\$93.48	-77.9%
Annual Visits per 1000		408.7	1.7	410.4	0.0	0.0	0.0%	1,268.2	-67.6%
Paid Amount per Visit		\$606	\$400	\$605	\$0	\$0	0.0%	\$885	-31.6%

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Utilization by Setting - Paid View

				Current Period	Prior Period 1	Prior Period 2			
Membership									
Average Subscribers				783	0	0			
Average Members				783	0	0			
	Unique Claimants	In Network	Out of Network	Current Period	Prior Period 1	Prior Period 2	Trend	Commercial Benchmark	Variance to Commercial Benchmark
Professional									
Primary Care	162								
Visits		418	5	423	0	0			
Annual Visits per 1000		711.8	8.5	720.3	0.0	0.0	0.0%	1,986.9	-63.7%
Paid Amount per Visit		\$84	\$139	\$84	\$0	\$0	0.0%	\$108	-22.4%
Services		907	8	915	0	0			
Paid Amount - Primary Care		\$34,915	\$695	\$35,610	\$0	\$0			
Annual Services per 1000		1,544.5	13.6	1,558.1	0.0	0.0	0.0%	3,993.0	-61.0%
Paid Amount per Service		\$38	\$87	\$39	\$0	\$0	0.0%	\$54	-27.9%
Paid Amount PMPM - Primary Care		\$4.95	\$0.10	\$5.05	\$0.00	\$0.00	0.0%	\$17.96	-71.9%
Specialty Care and Other	221								
Visits		905	35	940	0	0			
Annual Visits per 1000		1,541.1	59.6	1,600.7	0.0	0.0	0.0%	6,104.7	-73.8%
Paid Amount per Visit		\$89	\$103	\$90	\$0	\$0	0.0%	\$147	-39.0%
Services		2,358	137	2,495	0	0			
Paid Amount - Specialty Care and Other		\$80,837	\$3,602	\$84,439	\$0	\$0			
Annual Services per 1000		4,015.3	233.3	4,248.6	0.0	0.0	0.0%	12,696.5	-66.5%
Paid Amount per Service		\$34	\$26	\$34	\$0	\$0	0.0%	\$71	-52.2%
Paid Amount PMPM - Specialty Care and Other		\$11.47	\$0.51	\$11.98	\$0.00	\$0.00	0.0%	\$74.87	-84.0%
Total Professional	258								
Visits		1,323	40	1,363	0	0			
Annual Visits per 1000		2,252.9	68.1	2,321.0	0.0	0.0	0.0%	8,091.5	-71.3%
Paid Amount per Visit		\$87	\$107	\$88	\$0	\$0	0.0%	\$138	-36.0%
Services		3,265	145	3,410	0	0			
Paid Amount - Professional		\$115,752	\$4,298	\$120,049	\$0	\$0			
Annual Services per 1000		5,559.8	246.9	5,806.7	0.0	0.0	0.0%	16,689.5	-65.2%
Paid Amount per Service		\$35	\$30	\$35	\$0	\$0	0.0%	\$67	-47.3%
Paid Amount PMPM - Professional		\$16.43	\$0.61	\$17.04	\$0.00	\$0.00	0.0%	\$92.83	-81.6%
Total									
Paid Amount		\$511,902	\$4,698	\$516,600	\$0	\$0			
Paid Amount PEPM		\$72.64	\$0.67	\$73.31	\$0.00	\$0.00	0.0%	\$570.27	-87.1%
Paid Amount PMPM		\$72.64	\$0.67	\$73.31	\$0.00	\$0.00	0.0%	\$271.66	-73.0%

NOTE: Benchmarks are against Current Reporting Period

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Inpatient Facility Utilization by Service Category

	Current Utilization and Paid Amount						Paid Amount PMPM					
Inpatient Service Category	Admissions	Days	Average LOS	Admissions per 1000	Days per 1000	Paid Amount	Current Period	Prior Period 1	Prior Period 2	Trend	Commercial Benchmark	Variance to Commercial Benchmark
Surgical	*	8	*	3.8	10.2	\$178,302	\$25.30	\$0.00	\$0.00	0.0%	\$43.50	-41.8%
Medical	*	12	*	5.1	15.3	\$59,189	\$8.40	\$0.00	\$0.00	0.0%	\$28.85	-70.9%
Maternity	*	6	*	2.6	7.7	\$12,762	\$1.81	\$0.00	\$0.00	0.0%	\$7.35	-75.4%
Mental Health/Substance Abuse	*	*	*	1.3	1.3	\$400	\$0.06	\$0.00	\$0.00	0.0%	\$2.35	-97.6%
Other	0	0	0.00	0.0	0.0	\$0	\$0.00	\$0.00	\$0.00	0.0%	\$0.35	-100.0%
Rehabilitation	0	0	0.00	0.0	0.0	\$0	\$0.00	\$0.00	\$0.00	0.0%	\$1.17	-100.0%
Skilled Nursing	0	0	0.00	0.0	0.0	\$0	\$0.00	\$0.00	\$0.00	0.0%	\$1.03	-100.0%
Well New Born	0	0	0.00	0.0	0.0	\$0	\$0.00	\$0.00	\$0.00	0.0%	\$0.74	-100.0%
Unknown	0	0	0.00	0.0	0.0	\$0	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	0.0%
Total	*	*	*	12.8	34.5	\$250,652	\$35.57	\$0.00	\$0.00	0.0%	\$85.35	-58.3%

* This value is not shown due to small numbers.
NOTE: Benchmarks are against Current Reporting Period



Outpatient Facility Utilization by Service Category

	Current Utilization and Paid Amount					Paid Amount PMPM					
Outpatient Service Category	Visits	Services	Visits per 1000	Services per 1000	Paid Amount	Current Period	Prior Period 1	Prior Period 2	Trend	Commercial Benchmark	Variance to Commercial Benchmark
Emergency Room	70	511	89.4	652.6	\$36,032	\$5.11	\$0.00	\$0.00	0.0%	\$18.01	-71.6%
Surgery	23	102	29.4	130.3	\$35,484	\$5.04	\$0.00	\$0.00	0.0%	\$30.00	-83.2%
Radiology	21	35	26.8	44.7	\$7,104	\$1.01	\$0.00	\$0.00	0.0%	\$12.14	-91.7%
Maternity	16	47	20.4	60.0	\$5,873	\$0.83	\$0.00	\$0.00	0.0%	\$1.18	-29.6%
Lab & Pathology	16	191	20.4	243.9	\$4,837	\$0.69	\$0.00	\$0.00	0.0%	\$4.40	-84.4%
Pharmacy & Blood	3	23	3.8	29.4	\$4,552	\$0.65	\$0.00	\$0.00	0.0%	\$4.71	-86.3%
Unknown	0	0	0.0	0.0	\$0	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	0.0%
Other	92	183	117.5	233.7	\$52,017	\$7.38	\$0.00	\$0.00	0.0%	\$23.04	-68.0%
Total	241	1,092	307.8	1,394.6	\$145,898	\$20.70	\$0.00	\$0.00	0.0%	\$93.48	-77.9%

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Professional Utilization by Service Category

Professional Service Category	Current Utilization and Paid Amount				Paid Amount PMPM					
	Services	Visits per 1000	Services per 1000	Paid Amount	Current Period	Prior Period 1	Prior Period 2	Trend	Commercial Benchmark	Variance to Commercial Benchmark
Office/Home Visits	482	496.8	615.6	\$27,370	\$3.88	\$0.00	\$0.00	0.0%	\$14.26	-72.8%
Lab & Pathology	1,421	324.4	1,814.8	\$18,803	\$2.67	\$0.00	\$0.00	0.0%	\$6.57	-59.4%
Preventive Services	206	159.6	263.1	\$18,477	\$2.62	\$0.00	\$0.00	0.0%	\$8.72	-69.9%
OP Surgery	105	107.3	134.1	\$18,319	\$2.60	\$0.00	\$0.00	0.0%	\$14.01	-81.4%
Radiology	203	137.9	259.3	\$10,276	\$1.46	\$0.00	\$0.00	0.0%	\$7.44	-80.4%
Professional Other	143	144.3	182.6	\$6,872	\$0.98	\$0.00	\$0.00	0.0%	\$8.21	-88.1%
Medical	386	158.4	493.0	\$6,611	\$0.94	\$0.00	\$0.00	0.0%	\$5.84	-83.9%
IP Surgery	5	5.1	6.4	\$2,423	\$0.34	\$0.00	\$0.00	0.0%	\$4.93	-93.0%
Therapeutic Injections	23	2.6	29.4	\$1,645	\$0.23	\$0.00	\$0.00	0.0%	\$4.19	-94.4%
IP Visits	20	25.5	25.5	\$848	\$0.12	\$0.00	\$0.00	0.0%	\$2.85	-95.8%
Mental Health / Substance Abuse	21	25.5	26.8	\$793	\$0.11	\$0.00	\$0.00	0.0%	\$2.86	-96.1%
Maternity	2	2.6	2.6	\$280	\$0.04	\$0.00	\$0.00	0.0%	\$2.60	-98.5%
Unknown	0	0.0	0.0	\$0	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	0.0%
Other	393	150.7	501.9	\$7,331	\$1.04	\$0.00	\$0.00	0.0%	\$10.34	-89.9%
Total	3,410	1,740.7	4,355.0	\$120,049	\$17.04	\$0.00	\$0.00	0.0%	\$92.83	-81.6%
Online Care	0	0.0	0.0	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	-100.0%

NOTE: Online Care utilization is also included in the OTHER service category.

NOTE: Benchmarks are against Current Reporting Period

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Behavioral Health Top Ten Major Diagnoses by Paid Amount

			Paid Amount by Setting					Paid Amount PMPM			Commercial Benchmark PMPM	
Major Diagnosis	Unique Claimants	Paid Amount per Claimant	Inpatient Facility	Outpatient Facility	Professional	Total Paid	Percent Total	Current	Prior	Trend	Commercial Benchmark	Variance to Commercial Benchmark
MAJOR DEPRESSIVE DISORDER RECURRENT	*	*	\$0	\$893	\$191	\$1,084	21.0%	\$0.15	\$0.00	0.0%	\$1.21	-87.2%
OTHER ANXIETY DISORDERS	*	*	\$0	\$131	\$865	\$996	19.3%	\$0.14	\$0.00	0.0%	\$0.96	-85.3%
MAJOR DEPRESSIVE DISORDER SINGLE EPISODE	*	*	\$400	\$0	\$404	\$804	15.6%	\$0.11	\$0.00	0.0%	\$0.92	-87.6%
ALCOHOL RELATED DISORDERS	*	*	\$0	\$635	\$166	\$800	15.5%	\$0.11	\$0.00	0.0%	\$1.06	-89.3%
BRIEF PSYCHOTIC DISORDER	*	*	\$0	\$400	\$0	\$400	7.7%	\$0.06	\$0.00	0.0%	\$0.01	323.5%
CANNABIS RELATED DISORDERS	*	*	\$0	\$400	\$0	\$400	7.7%	\$0.06	\$0.00	0.0%	\$0.07	-19.1%
REACTION TO SEVERE STRESS & ADJUSTMENT DISORDERS	*	*	\$0	\$0	\$355	\$355	6.9%	\$0.05	\$0.00	0.0%	\$0.86	-94.2%
NICOTINE DEPENDENCE	*	*	\$0	\$0	\$160	\$160	3.1%	\$0.02	\$0.00	0.0%	\$0.02	-2.5%
PERSISTENT MOOD AFFECTIVE DISORDERS	*	*	\$0	\$88	\$0	\$88	1.7%	\$0.01	\$0.00	0.0%	\$0.24	-94.8%
COCAINE RELATED DISORDERS	*	*	\$0	\$0	\$78	\$78	1.5%	\$0.01	\$0.00	0.0%	\$0.03	-63.4%
All Other Behavioral Health	*	*	\$0	\$0	\$0	\$0	0.0%	\$0.00	\$0.00	0.0%	\$4.39	-100.0%
Total	21	\$246	\$400	\$2,547	\$2,219	\$5,165	100.0%	\$0.73	\$0.00	0.0%	\$9.78	-92.5%

* This value is not shown due to small numbers.

Quality Measure	Percentage
Percent of depressive neuroses or psychoses discharges for which a follow-up outpatient visit took place within 30 days.	0.0%

NOTE: Quality Measure is based on rolling 12 months

NOTE: Benchmarks are against Current Reporting Period



Utilization by Top 25 Facility Providers

Product: All Medical					
Inpatient Facility In-Network Provider Name and Location	Unique Claimants	Paid Amount In-Network	Paid Amount Per Claimant	Percent of Total In-Network	
NORTH SHORE UNIV HOSP - MANHASSET,NY	*	\$175,782	*	70.1%	
BRIDGEPORT HOSPITAL - NEW HAVEN,CT	*	\$33,821	*	13.5%	
THE STAMFORD HOSPITAL - STAMFORD,CT	*	\$18,833	*	7.5%	
THE STAMFORD HOSPITAL - STAMFORD,CT	*	\$6,646	*	2.7%	
SAINT MARYS HOSPITAL - PASSAIC,NJ	*	\$6,535	*	2.6%	
THE STAMFORD HOSPITAL - STAMFORD,CT	*	\$6,116	*	2.4%	
METROPOLITAN HOSPITAL - NEW YORK,NY	*	\$2,520	*	1.0%	
SI UNIVERSITY HOSP NORTH - STATEN ISLAND,NY	*	\$400	*	0.2%	
HEALTHALLIANCE HOSPITAL - KINGSTON,NY	*	\$0	*	0.0%	
NORTH CENTRAL BRONX - BRONX,NY	*	\$0	*	0.0%	
Total Inpatient Facility In-Network	9	\$250,652	\$27,850	100.0%	
Total Inpatient Facility	9	\$250,652	\$27,850	100.0%	
Outpatient Facility In-Network Provider Name and Location	Unique Claimants	Visits	Paid Amount In-Network	Paid Amount Per Claimant	Percent of Total In-Network
VASSAR BROTHERS HOSPITAL - POUGHKEEPSIE,NY	*	4	\$20,358	*	14.0%
VASSAR BROTHERS HOSPITAL - POUGHKEEPSIE,NY	*	1	\$15,904	*	10.9%
CLARA MAASS MEDICAL CENTER - NEW YORK,NY	*	1	\$8,458	*	5.8%
VASSAR BROTHERS HOSPITAL - POUGHKEEPSIE,NY	*	1	\$7,070	*	4.9%
ST PETER'S HOSPITAL - ALBANY,NY	*	1	\$5,370	*	3.7%
VASSAR BROTHERS HOSPITAL - POUGHKEEPSIE,NY	*	1	\$5,174	*	3.6%
VASSAR BROTHERS HOSPITAL - POUGHKEEPSIE,NY	*	1	\$4,902	*	3.4%
THE STAMFORD HOSPITAL - STAMFORD,CT	*	2	\$4,402	*	3.0%
VASSAR BROTHERS HOSPITAL - POUGHKEEPSIE,NY	*	1	\$4,332	*	3.0%
VASSAR BROTHERS HOSPITAL - POUGHKEEPSIE,NY	*	1	\$4,321	*	3.0%
THE STAMFORD HOSPITAL - STAMFORD,CT	*	2	\$3,985	*	2.7%
THE STAMFORD HOSPITAL - STAMFORD,CT	*	1	\$3,635	*	2.5%
NYU HOSPITALS CENTER - NEW YORK,NY	*	1	\$3,504	*	2.4%
SAINT JOSEPH HOSPITAL AND MEDIC - NEWARK,NJ	*	1	\$2,451	*	1.7%
LI JEWISH MEDICAL CENTER - NEW HYDE PARK,NY	*	1	\$2,150	*	1.5%
SAINT JOSEPH HOSPITAL AND MEDIC - NEWARK,NJ	*	1	\$2,082	*	1.4%
THE STAMFORD HOSPITAL - STAMFORD,CT	*	1	\$1,806	*	1.2%
SAINT MARYS HOSPITAL - PASSAIC,NJ	*	1	\$1,617	*	1.1%
VASSAR BROTHERS HOSPITAL - POUGHKEEPSIE,NY	*	1	\$1,555	*	1.1%
HUDSON VALLEY ENDOSCOPY CT - FISHKILL,NY	*	1	\$1,482	*	1.0%
PREMIER ENDOSCOPY CENTER - CLIFTON,NJ	*	1	\$1,449	*	1.0%
LENOX HILL HOSPITAL - NEW YORK,NY	*	1	\$1,389	*	1.0%
ISLAND ENDOSCOPY CENTER - WEST ISLIP,NY	*	1	\$1,276	*	0.9%
NORTH SHORE UNIV HOSP SYOS - SYOSSET,NY	*	1	\$1,269	*	0.9%
SAINT JOSEPH HOSPITAL AND MEDIC - NEWARK,NJ	*	1	\$1,263	*	0.9%
ALL OTHER PROVIDERS	88	210	\$34,294	\$390	23.6%
Total Outpatient Facility In-Network	95	240	\$145,498	\$1,532	100.0%
Outpatient Facility Out-of-Network Provider Name and Location	Unique Claimants	Visits	Paid Amount Out-of-Network	Paid Amount Per Claimant	Percent of Total Out-of-Network
BERGEN REGIONAL MEDICAL CENTER - PARAMUS,NJ	*	1	\$400	*	100.0%

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Utilization by Top 25 Facility Providers

Total Outpatient Facility Out-of-Network	*	1	\$400	*	100.0%
Total Outpatient Facility	96	241	\$145,898	\$1,520	100.0%
Total Facility			\$396,551	\$3,777	100.0%

* This Value is not shown due to small numbers

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Utilization by Professional Specialty
Product: All Medical

	Professional Category: Primary Care												
	In-Network				Out-of-Network				Total				
Provider Category	Visits	Services	Unique Claimants	Paid Amount	Visits	Services	Unique Claimants	Paid Amount	Visits	Services	Unique Claimants	Paid Amount	Percent of Total
Internal Medicine	267	549	103	\$21,265	0	0	0	\$0	267	549	103	\$21,265	17.7%
Family Practice	136	331	58	\$12,107	2	2	*	\$320	138	333	59	\$12,427	10.4%
Nurse Practitioner	11	20	8	\$1,134	2	5	*	\$375	13	25	9	\$1,510	1.3%
Pediatric Medicine	2	5	*	\$260	0	0	0	\$0	2	5	*	\$260	0.2%
Geriatric Medicine	2	2	*	\$149	0	0	0	\$0	2	2	*	\$149	0.1%
General Practice	0	0	0	\$0	1	1	*	\$0	1	1	*	\$0	0.0%
Primary Care	418	907	159	\$34,915	5	8	*	\$695	423	915	162	\$35,610	29.7%
	Professional Category: Specialty Care And Other												
	In-Network				Out-of-Network				Total				
Provider Category	Visits	Services	Unique Claimants	Paid Amount	Visits	Services	Unique Claimants	Paid Amount	Visits	Services	Unique Claimants	Paid Amount	Percent of Total
Clinical Laboratory	232	1,216	119	\$12,851	9	92	7	\$2,171	241	1,308	123	\$15,022	12.5%
Diagnostic Radiology	114	186	65	\$11,605	0	0	0	\$0	114	186	65	\$11,605	9.7%
Obstetrics Gynecology	63	143	29	\$8,363	3	3	*	\$447	66	146	31	\$8,810	7.3%
Anesthesiology	22	22	17	\$8,296	2	2	*	\$0	24	24	19	\$8,296	6.9%
Emergency Medicine	46	69	36	\$4,710	3	4	*	\$0	49	73	39	\$4,710	3.9%
Unknown Physician Specialty	26	44	18	\$4,364	0	0	0	\$0	26	44	18	\$4,364	3.6%
Gastroenterology	34	40	14	\$3,670	0	0	0	\$0	34	40	14	\$3,670	3.1%
General Surgery	9	11	6	\$3,314	0	0	0	\$0	9	11	6	\$3,314	2.8%
Cardiology	64	94	26	\$3,295	0	0	0	\$0	64	94	26	\$3,295	2.7%
Pathology	26	47	19	\$2,628	2	4	*	\$462	28	51	21	\$3,089	2.6%
Orthopedic Surgery	20	33	6	\$2,784	6	17	*	\$0	26	50	7	\$2,784	2.3%
Dermatology	25	40	18	\$1,949	0	0	0	\$0	25	40	18	\$1,949	1.6%
Ophthalmology	23	43	12	\$1,940	0	0	0	\$0	23	43	12	\$1,940	1.6%
Medical Oncology	23	61	*	\$1,336	0	0	0	\$0	23	61	*	\$1,336	1.1%
Urology	22	57	9	\$1,237	0	0	0	\$0	22	57	9	\$1,237	1.0%
Optometry	11	29	8	\$1,207	0	0	0	\$0	11	29	8	\$1,207	1.0%
Podiatry	20	31	11	\$1,156	0	0	0	\$0	20	31	11	\$1,156	1.0%
Certified Nurse Midwife	13	26	*	\$931	0	0	0	\$0	13	26	*	\$931	0.8%
Otolaryngology	10	14	6	\$899	0	0	0	\$0	10	14	6	\$899	0.7%
Pulmonary Disease	15	37	6	\$872	0	0	0	\$0	15	37	6	\$872	0.7%
Allergy Immunology	6	13	*	\$795	0	0	0	\$0	6	13	*	\$795	0.7%
Physical Therapist	22	23	*	\$600	0	0	0	\$0	22	23	*	\$600	0.5%
Psychiatry	9	9	*	\$546	0	0	0	\$0	9	9	*	\$546	0.5%
Multi-spcl Clnc or Grp Prac/si	0	0	0	\$0	3	6	*	\$457	3	6	*	\$457	0.4%
Cert Reg Nurse Assist(CRNA); Anesthetist	2	2	*	\$455	0	0	0	\$0	2	2	*	\$455	0.4%
Licensed Clinical Social Wrkr	12	12	*	\$330	4	4	*	\$0	16	16	*	\$330	0.3%
Plastic & Recnstrctv Surgery	2	2	*	\$303	0	0	0	\$0	2	2	*	\$303	0.3%
Physician Assistant	6	8	*	\$152	0	0	0	\$0	6	8	*	\$152	0.1%
Endocrinology	3	4	*	\$110	0	0	0	\$0	3	4	*	\$110	0.1%
Rheumatology	1	1	*	\$75	0	0	0	\$0	1	1	*	\$75	0.1%
Other Medical Supply Company	6	11	*	\$0	1	1	*	\$65	7	12	*	\$65	0.1%
Neurology	9	18	6	\$58	0	0	0	\$0	9	18	6	\$58	0.0%

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Utilization by Professional Specialty
Product: All Medical

	Professional Category: Specialty Care And Other												
	In-Network				Out-of-Network				Total				
Provider Category	Visits	Services	Unique Claimants	Paid Amount	Visits	Services	Unique Claimants	Paid Amount	Visits	Services	Unique Claimants	Paid Amount	Percent of Total
Chiropractic	1	3	*	\$10	0	0	0	\$0	1	3	*	\$10	0.0%
Ambulatory Surgical Center	0	0	0	\$0	0	0	0	\$0	0	0	0	\$0	0.0%
Physical Medicine and Rehab	5	6	*	\$0	0	0	0	\$0	5	6	*	\$0	0.0%
Individual Cert Prosthetist	0	0	0	\$0	0	0	0	\$0	0	0	0	\$0	0.0%
Skilled Nursing Facility	0	0	0	\$0	0	0	0	\$0	0	0	0	\$0	0.0%
Nephrology	1	1	*	\$0	0	0	0	\$0	1	1	*	\$0	0.0%
Hospital	0	0	0	\$0	0	0	0	\$0	0	0	0	\$0	0.0%
Independent Diag Testing Facil	0	0	0	\$0	0	0	0	\$0	0	0	0	\$0	0.0%
Medical Supply Co w/Prosthetis	0	0	0	\$0	0	0	0	\$0	0	0	0	\$0	0.0%
Hospice and Palliative Care	0	0	0	\$0	0	0	0	\$0	0	0	0	\$0	0.0%
Voluntary Health or Charitable Agency	0	0	0	\$0	0	0	0	\$0	0	0	0	\$0	0.0%
Thoracic Surgery	0	0	0	\$0	0	0	0	\$0	0	0	0	\$0	0.0%
Indirect Payment Procedure (IPP)	0	0	0	\$0	0	0	0	\$0	0	0	0	\$0	0.0%
Radiation Oncology	0	0	0	\$0	0	0	0	\$0	0	0	0	\$0	0.0%
Intrmdiate Care Nursng Facility	0	0	0	\$0	0	0	0	\$0	0	0	0	\$0	0.0%
Unkwn Provider Spclty	0	0	0	\$0	0	0	0	\$0	0	0	0	\$0	0.0%
Occupational Therapist	0	0	0	\$0	0	0	0	\$0	0	0	0	\$0	0.0%
Pain Management	0	0	0	\$0	0	0	0	\$0	0	0	0	\$0	0.0%
Hand Surgery	0	0	0	\$0	0	0	0	\$0	0	0	0	\$0	0.0%
All Other Suppliers	0	0	0	\$0	0	0	0	\$0	0	0	0	\$0	0.0%
Certified Clinical Nurse Speci	0	0	0	\$0	0	0	0	\$0	0	0	0	\$0	0.0%
Geriatric Psychiatry	0	0	0	\$0	0	0	0	\$0	0	0	0	\$0	0.0%
Slide Preparation Facilities	0	0	0	\$0	0	0	0	\$0	0	0	0	\$0	0.0%
Rgstrd Dietitian/Nutricn Prof	0	0	0	\$0	0	0	0	\$0	0	0	0	\$0	0.0%
Department Store	0	0	0	\$0	0	0	0	\$0	0	0	0	\$0	0.0%
Medical Supply Co w/Orthotist	0	0	0	\$0	0	0	0	\$0	0	0	0	\$0	0.0%
Ambulance Service Provider	0	0	0	\$0	2	4	*	\$0	2	4	*	\$0	0.0%
Indiv Cert Prosth-Orthotist	0	0	0	\$0	0	0	0	\$0	0	0	0	\$0	0.0%
Portable X-Ray Supplier	0	0	0	\$0	0	0	0	\$0	0	0	0	\$0	0.0%
Mass Immunization Roster Bille	0	0	0	\$0	0	0	0	\$0	0	0	0	\$0	0.0%
Clinical Psychologist	0	0	0	\$0	0	0	0	\$0	0	0	0	\$0	0.0%
Optician	0	0	0	\$0	0	0	0	\$0	0	0	0	\$0	0.0%
Unknown Supplier	0	0	0	\$0	0	0	0	\$0	0	0	0	\$0	0.0%
Home Health Agency	0	0	0	\$0	0	0	0	\$0	0	0	0	\$0	0.0%
Vascular Surgery	2	2	*	\$0	0	0	0	\$0	2	2	*	\$0	0.0%
Audiologist	0	0	0	\$0	0	0	0	\$0	0	0	0	\$0	0.0%
Cardiac Surgery	0	0	0	\$0	0	0	0	\$0	0	0	0	\$0	0.0%
Gynecological/Oncology	0	0	0	\$0	0	0	0	\$0	0	0	0	\$0	0.0%
Radiation Therapy Center	0	0	0	\$0	0	0	0	\$0	0	0	0	\$0	0.0%
Speech Language Pathologist	0	0	0	\$0	0	0	0	\$0	0	0	0	\$0	0.0%
Restricted Use	0	0	0	\$0	0	0	0	\$0	0	0	0	\$0	0.0%
Rehabilitation Agency	0	0	0	\$0	0	0	0	\$0	0	0	0	\$0	0.0%
Interventional Radiology	0	0	0	\$0	0	0	0	\$0	0	0	0	\$0	0.0%
Other Nursing Facility	0	0	0	\$0	0	0	0	\$0	0	0	0	\$0	0.0%
Critical Care (Intensivists)	0	0	0	\$0	0	0	0	\$0	0	0	0	\$0	0.0%

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Utilization by Professional Specialty
Product: All Medical

	Professional Category: Specialty Care And Other												
	In-Network				Out-of-Network				Total				
Provider Category	Visits	Services	Unique Claimants	Paid Amount	Visits	Services	Unique Claimants	Paid Amount	Visits	Services	Unique Claimants	Paid Amount	Percent of Total
Psychologist	0	0	0	\$0	0	0	0	\$0	0	0	0	\$0	0.0%
Medical Supply Company with Pedorthic Personnel	0	0	0	\$0	0	0	0	\$0	0	0	0	\$0	0.0%
Unknown - EDW	0	0	0	\$0	0	0	0	\$0	0	0	0	\$0	0.0%
Mammography Screening Center	0	0	0	\$0	0	0	0	\$0	0	0	0	\$0	0.0%
Oxygen Supplier	0	0	0	\$0	0	0	0	\$0	0	0	0	\$0	0.0%
Interventional Pain Management	0	0	0	\$0	0	0	0	\$0	0	0	0	\$0	0.0%
Anesthesiologist Assistant	0	0	0	\$0	0	0	0	\$0	0	0	0	\$0	0.0%
Cardiac Electrophysiology	0	0	0	\$0	0	0	0	\$0	0	0	0	\$0	0.0%
Maxillofacial Surgery	0	0	0	\$0	0	0	0	\$0	0	0	0	\$0	0.0%
Nuclear Medicine	0	0	0	\$0	0	0	0	\$0	0	0	0	\$0	0.0%
Oral Surgery (dental only)	0	0	0	\$0	0	0	0	\$0	0	0	0	\$0	0.0%
OMM	0	0	0	\$0	0	0	0	\$0	0	0	0	\$0	0.0%
Interventional Cardiology	0	0	0	\$0	0	0	0	\$0	0	0	0	\$0	0.0%
Individual Certified Orthotist	0	0	0	\$0	0	0	0	\$0	0	0	0	\$0	0.0%
Public Health or Welfare Agenc	0	0	0	\$0	0	0	0	\$0	0	0	0	\$0	0.0%
Hematology	0	0	0	\$0	0	0	0	\$0	0	0	0	\$0	0.0%
Pedorthic Personnel	0	0	0	\$0	0	0	0	\$0	0	0	0	\$0	0.0%
Sleep Medicine	0	0	0	\$0	0	0	0	\$0	0	0	0	\$0	0.0%
Surgical Oncology	0	0	0	\$0	0	0	0	\$0	0	0	0	\$0	0.0%
Medical Supply Co w/ Pharmacia	0	0	0	\$0	0	0	0	\$0	0	0	0	\$0	0.0%
Neuropsychiatry	0	0	0	\$0	0	0	0	\$0	0	0	0	\$0	0.0%
Colorectal Surgery	0	0	0	\$0	0	0	0	\$0	0	0	0	\$0	0.0%
Centralized Flu	0	0	0	\$0	0	0	0	\$0	0	0	0	\$0	0.0%
Grocery Store	0	0	0	\$0	0	0	0	\$0	0	0	0	\$0	0.0%
Neurosurgery	0	0	0	\$0	0	0	0	\$0	0	0	0	\$0	0.0%
Sports Medicine	0	0	0	\$0	0	0	0	\$0	0	0	0	\$0	0.0%
Addiction Medicine	0	0	0	\$0	0	0	0	\$0	0	0	0	\$0	0.0%
Med Supply Co w/Orth-Prosth	0	0	0	\$0	0	0	0	\$0	0	0	0	\$0	0.0%
Ocularist	0	0	0	\$0	0	0	0	\$0	0	0	0	\$0	0.0%
Indian Health Service facility	0	0	0	\$0	0	0	0	\$0	0	0	0	\$0	0.0%
Preventive Medicine	0	0	0	\$0	0	0	0	\$0	0	0	0	\$0	0.0%
Peripheral Vascular Disease	0	0	0	\$0	0	0	0	\$0	0	0	0	\$0	0.0%
Infectious Disease	0	0	0	\$0	0	0	0	\$0	0	0	0	\$0	0.0%
Pharmacy	0	0	0	\$0	0	0	0	\$0	0	0	0	\$0	0.0%
Med Supply w Resp Thrpst	0	0	0	\$0	0	0	0	\$0	0	0	0	\$0	0.0%
Hematology/Oncology	0	0	0	\$0	0	0	0	\$0	0	0	0	\$0	0.0%
Specialty Care And Other	905	2,358	217	\$80,837	35	137	21	\$3,602	940	2,495	221	\$84,439	70.3%
	Total Professional												
	In-Network				Out-of-Network				Total				
Provider Category	Visits	Services	Unique Claimants	Paid Amount	Visits	Services	Unique Claimants	Paid Amount	Visits	Services	Unique Claimants	Paid Amount	Percent of Total
Total Professional	1,323	3,265	256	\$115,752	40	145	25	\$4,298	1,363	3,410	258	\$120,049	100.0%

* This Value is not shown due to small numbers

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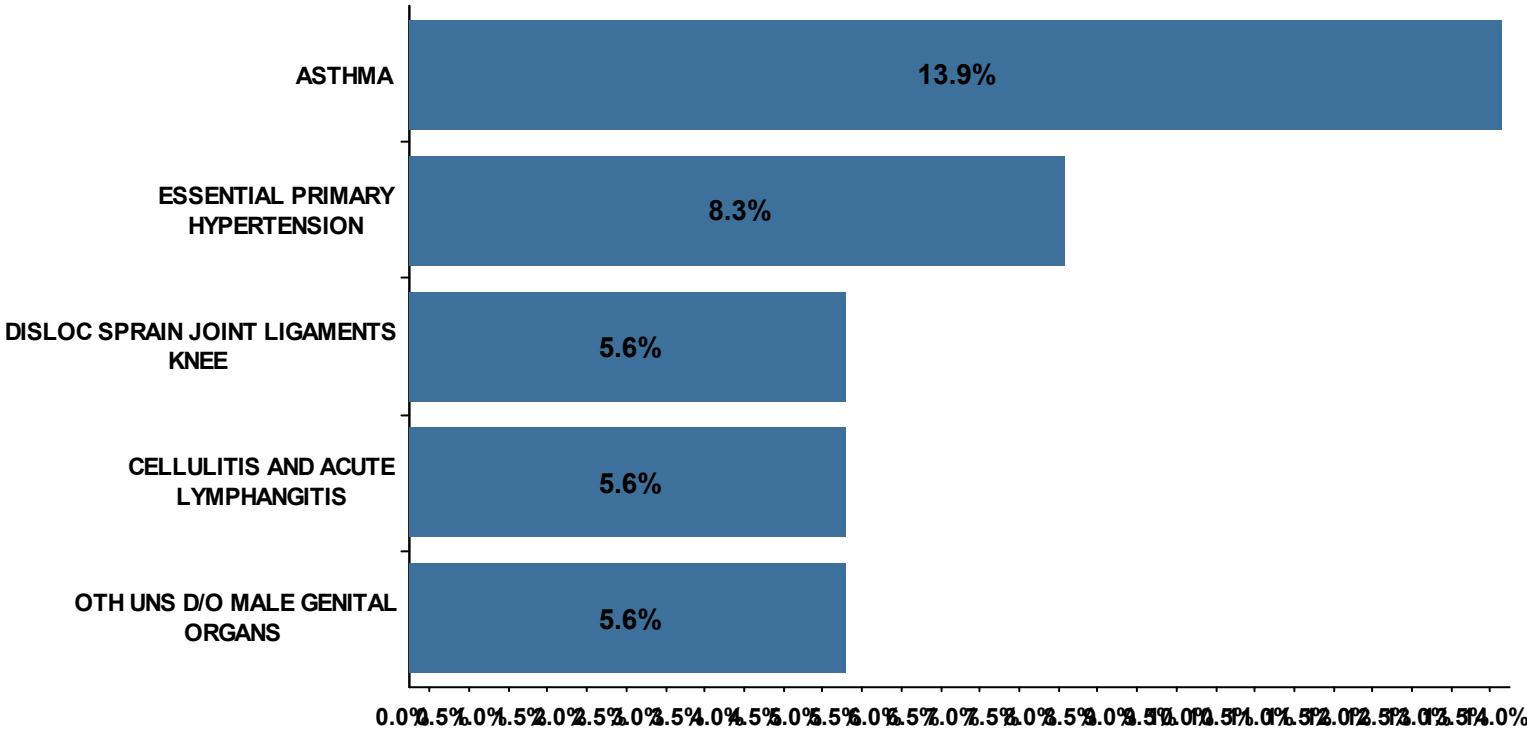
Emergency Room - Savings Opportunity Analysis

Fast Facts:
Avoidable ER visits: diagnoses that can be treated in an alternative setting such as retail health or urgent care facility.

	Current	Prior Period 1	Prior Period 2	Trend	Commercial Benchmark	Variance to Commercial Benchmark
Total Avoidable ER Visits	36	0	0	0.0%		
Avoidable ER Visits per 1000 members	46.0	0.0	0.0	0.0%	105.1	-56.2%
Avoidable ER Visits Paid Amount PMPM	\$28.74	\$0.00	\$0.00	0.0%	\$99.88	-71.2%
Average cost per Avoidable ER Visit	\$625	\$0	\$0	0.0%	\$951	-34.2%
Less offset cost: retail/urgent visit	-\$74	\$0	\$0			
Savings per visit re-directed	\$551	\$0	\$0	0.0%		
Total Potential Savings Opportunity	\$19,841	\$0	\$0	0.0%		
Percentage of Avoidable ER visits to all ambulatory ER visits	54.5%	0.0%	0.0%	0.0%		
Potential Savings Opportunity						
Savings if 5% of Avoidable ER visits redirected	\$992	\$0	\$0	0.0%		
Savings if 10% of Avoidable ER visits redirected	\$1,984	\$0	\$0	0.0%		
Savings if 15% of Avoidable ER visits redirected	\$2,976	\$0	\$0	0.0%		
Average Membership	783	0	0	0.0%		
Total of all ER visits	70	0	0	0.0%		
Total of all Ambulatory ER visits <i>(i.e. did not result in an admission or involved surgery)</i>	66	0	0	0.0%		
Avoidable ER costs	\$22,505	\$0	\$0	0.0%		

NOTE: Benchmarks are against Current Reporting Period

Top 5 ER Avoidable Diagnoses By Visits
The top 5 diagnoses represents 38.9% of the avoidable



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Total Health Conditions by Paid Amount
All Medical

Health Conditions Category	Paid Amount by Setting							Paid Amount PMPM					
	Unique Claimants	Inpatient	Outpatient	Professional	Total	Percent Total	Paid Amount per Claimant	Current Period	Prior Period 1	Prior Period 2	Trend	Commercial Benchmark	Variance to Commercial Benchmark
Circulatory System	44	\$175,782	\$4,059	\$7,066	\$186,906	36.2%	\$4,248	\$26.52	\$0.00	\$0.00	100.0%	\$24.04	10.3%
Aftercare	*	\$0	\$41,164	\$634	\$41,798	8.1%	*	\$5.93	\$0.00	\$0.00	100.0%	\$9.80	-39.4%
Health Status	122	\$0	\$7,046	\$30,780	\$37,826	7.3%	\$310	\$5.37	\$0.00	\$0.00	100.0%	\$15.39	-65.1%
III-Defined Conditions	108	\$0	\$21,773	\$15,990	\$37,763	7.3%	\$350	\$5.36	\$0.00	\$0.00	100.0%	\$20.95	-74.4%
Infectious/Parasitic	21	\$33,821	\$1,394	\$2,321	\$37,535	7.3%	\$1,787	\$5.33	\$0.00	\$0.00	100.0%	\$6.17	-13.7%
Endocrine/Metabolic	53	\$18,833	\$197	\$5,144	\$24,175	4.7%	\$456	\$3.43	\$0.00	\$0.00	100.0%	\$8.46	-59.5%
Neoplasms - Malignant	*	\$0	\$18,726	\$4,294	\$23,020	4.5%	*	\$3.27	\$0.00	\$0.00	100.0%	\$21.11	-84.5%
Maternal complication of pregnancy	6	\$12,762	\$7,064	\$600	\$20,425	4.0%	\$3,404	\$2.90	\$0.00	\$0.00	100.0%	\$9.67	-70.0%
Musculoskeletal System	30	\$0	\$9,476	\$6,473	\$15,949	3.1%	\$532	\$2.26	\$0.00	\$0.00	100.0%	\$33.85	-93.3%
Respiratory System	43	\$0	\$9,777	\$5,501	\$15,278	3.0%	\$355	\$2.17	\$0.00	\$0.00	100.0%	\$11.96	-81.9%
Digestive System	33	\$2,520	\$4,714	\$6,789	\$14,023	2.7%	\$425	\$1.99	\$0.00	\$0.00	100.0%	\$19.09	-89.6%
Genitourinary System	41	\$0	\$6,147	\$5,366	\$11,513	2.2%	\$281	\$1.63	\$0.00	\$0.00	100.0%	\$14.37	-88.6%
Cancer screenings	22	\$0	\$4,463	\$5,972	\$10,435	2.0%	\$474	\$1.48	\$0.00	\$0.00	100.0%	\$5.22	-71.6%
Nervous System	20	\$6,535	\$563	\$2,194	\$9,292	1.8%	\$465	\$1.32	\$0.00	\$0.00	100.0%	\$8.47	-84.4%
Injury & Poisoning	18	\$0	\$2,552	\$4,146	\$6,699	1.3%	\$372	\$0.95	\$0.00	\$0.00	100.0%	\$20.05	-95.3%
Diseases of the Eye	26	\$0	\$1,941	\$3,822	\$5,763	1.1%	\$222	\$0.82	\$0.00	\$0.00	100.0%	\$3.55	-76.9%
Behavioral Health	21	\$400	\$2,547	\$2,219	\$5,165	1.0%	\$246	\$0.73	\$0.00	\$0.00	100.0%	\$9.75	-92.5%
Non-cancer related screening and testing	21	\$0	\$686	\$2,978	\$3,663	0.7%	\$174	\$0.52	\$0.00	\$0.00	100.0%	\$0.77	-32.6%
Diseases of the Skin	27	\$0	\$1,523	\$1,699	\$3,222	0.6%	\$119	\$0.46	\$0.00	\$0.00	100.0%	\$4.05	-88.7%
Supervision of pregnancy	*	\$0	\$0	\$2,253	\$2,253	0.4%	*	\$0.32	\$0.00	\$0.00	100.0%	\$1.55	-79.4%
Diseases of the Blood	9	\$0	\$61	\$1,611	\$1,672	0.3%	\$186	\$0.24	\$0.00	\$0.00	100.0%	\$3.72	-93.6%
Diseases of the Ear	11	\$0	\$0	\$994	\$994	0.2%	\$90	\$0.14	\$0.00	\$0.00	100.0%	\$1.90	-92.6%
Neoplasms - Benign	7	\$0	\$0	\$741	\$741	0.1%	\$106	\$0.11	\$0.00	\$0.00	100.0%	\$4.26	-97.5%
Neoplasms - Uncertain/Unspecified	*	\$0	\$0	\$303	\$303	0.1%	*	\$0.04	\$0.00	\$0.00	100.0%	\$1.15	-96.3%
Maternal outcome of delivery	*	\$0	\$0	\$137	\$137	0.0%	*	\$0.02	\$0.00	\$0.00	100.0%	\$1.72	-98.9%
Transplant excludes complications	*	\$0	\$25	\$0	\$25	0.0%	*	\$0.00	\$0.00	\$0.00	100.0%	\$0.18	-98.1%
Procreative management	*	\$0	\$0	\$23	\$23	0.0%	*	\$0.00	\$0.00	\$0.00	100.0%	\$0.14	-97.6%
Total	273	\$250,652	\$145,898	\$120,049	\$516,600	100.0%	\$1,892	\$73.31	\$0.00	\$0.00	100.0%	\$261.33	-71.9%

* This Value is not shown due to small numbers

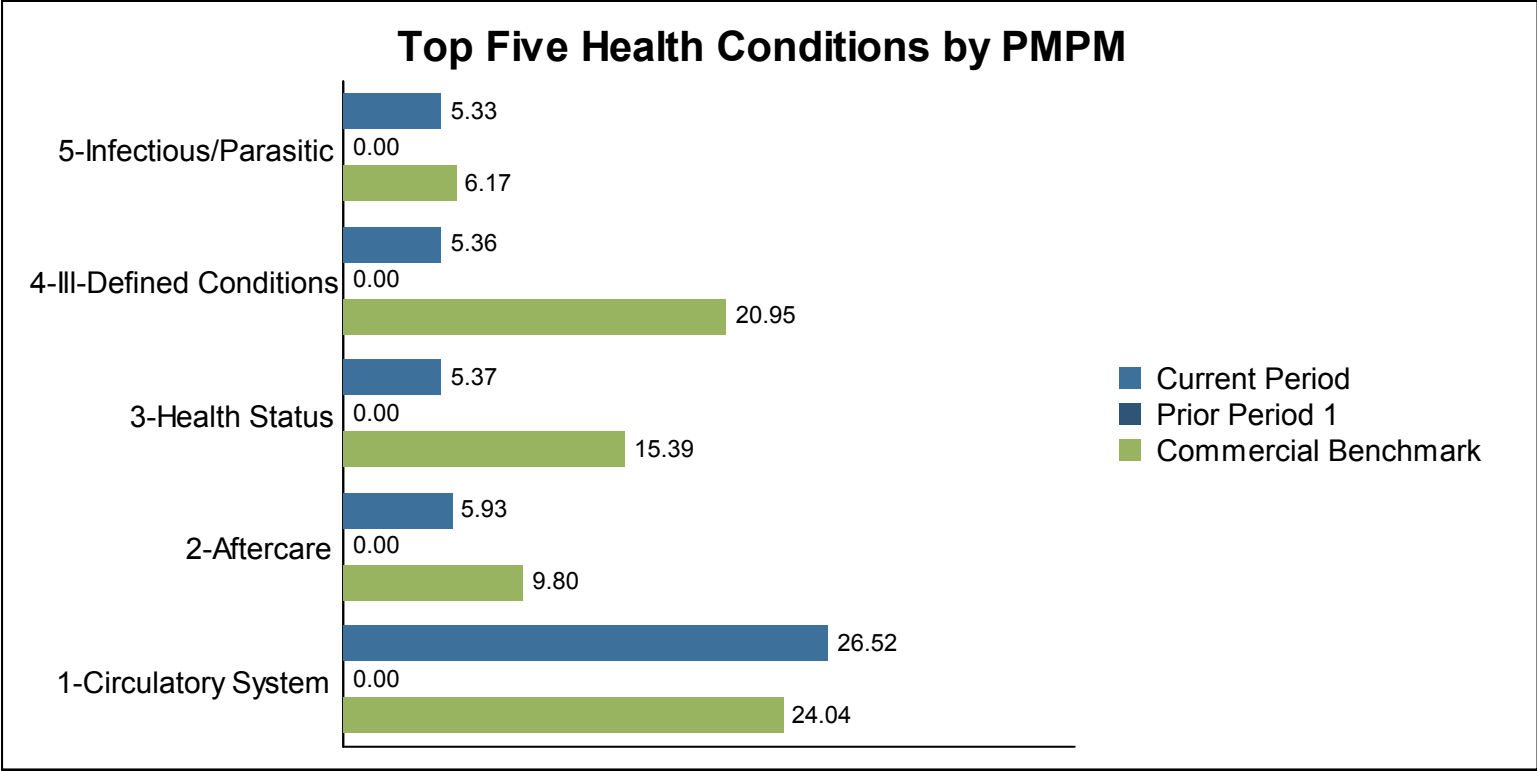
Summary Paid	Current	Prior	Trend
Paid Amount	\$516,600	\$0	100.0%
Unique Claimants	273	0	100.0%
Paid Amount per Unique Claimant	\$1,892	\$0	100.0%

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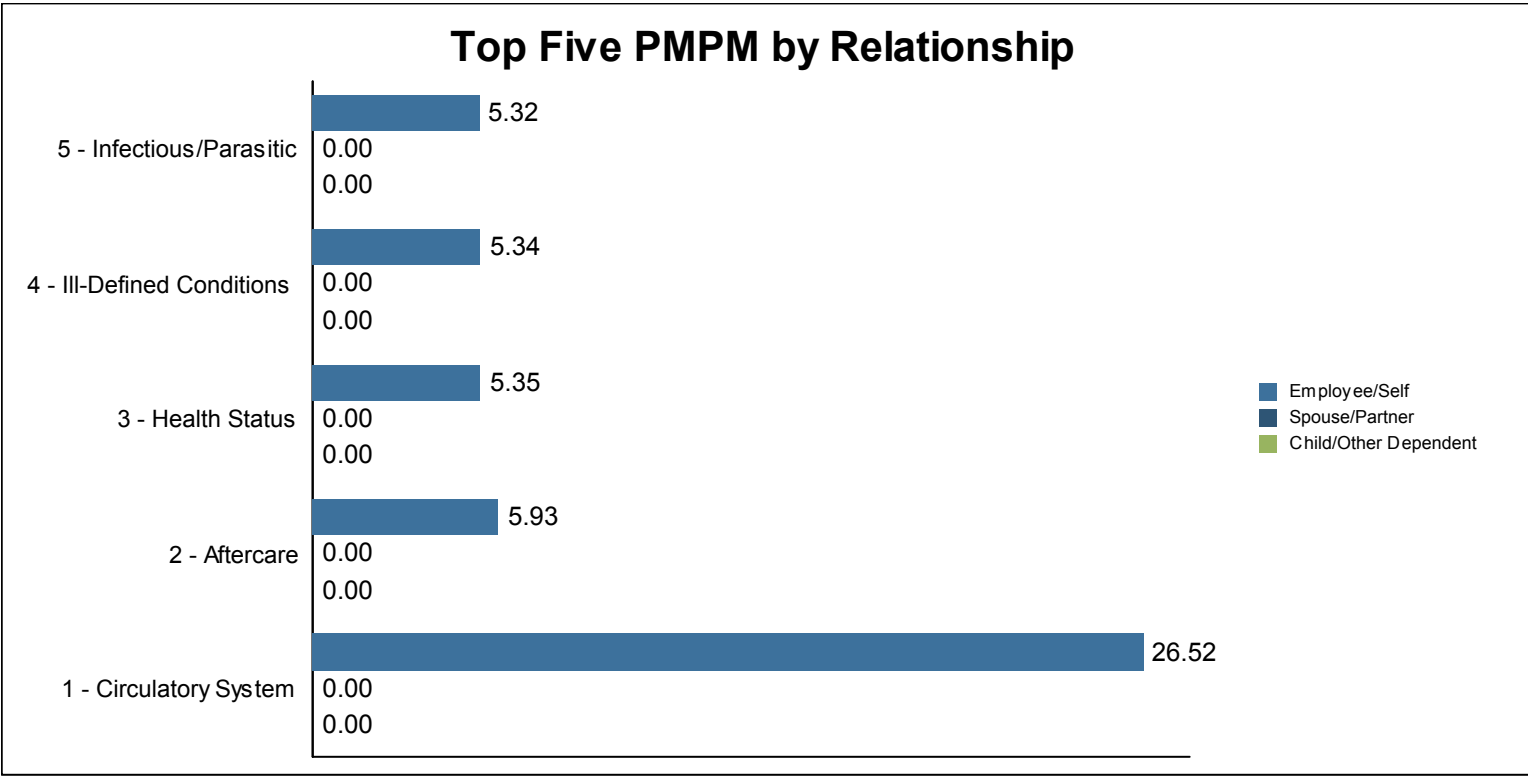
Total Health Conditions by Paid Amount





Top Ten Paid Health Conditions by Relationship and PMPM

Health Condition Category	Employee/Self		Spouse/Partner		Child/Other Dependent		Unassigned		Total			
	Paid Amount	Paid Amount PMPM	Paid Amount	Paid Amount PMPM	Paid Amount	Paid Amount PMPM	Paid Amount	Paid Amount PMPM	Paid Amount	Paid Amount PMPM	PMPM Trend	Percent Variance to Commercial Benchmark PMPM
Circulatory System	\$186,906	\$26.52	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00	\$186,906	\$26.52	0.0%	10.3%
Aftercare	\$41,798	\$5.93	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00	\$41,798	\$5.93	0.0%	-39.4%
Health Status	\$37,683	\$5.35	\$0	\$0.00	\$143	\$0.00	\$0	\$0.00	\$37,826	\$5.37	0.0%	-65.1%
Ill-Defined Conditions	\$37,622	\$5.34	\$141	\$0.00	\$0	\$0.00	\$0	\$0.00	\$37,763	\$5.36	0.0%	-74.4%
Infectious/Parasitic	\$37,477	\$5.32	\$0	\$0.00	\$59	\$0.00	\$0	\$0.00	\$37,535	\$5.33	0.0%	-13.7%
Endocrine/Metabolic	\$24,175	\$3.43	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00	\$24,175	\$3.43	0.0%	-59.5%
Neoplasms - Malignant	\$23,020	\$3.27	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00	\$23,020	\$3.27	0.0%	-84.5%
Maternal complication of pregnancy	\$20,425	\$2.90	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00	\$20,425	\$2.90	0.0%	-70.0%
Musculoskeletal System	\$15,949	\$2.26	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00	\$15,949	\$2.26	0.0%	-93.3%
Respiratory System	\$14,967	\$2.12	\$311	\$0.00	\$0	\$0.00	\$0	\$0.00	\$15,278	\$2.17	0.0%	-81.9%
Subtotal	\$440,022	\$62.44	\$452	\$0.00	\$202	\$0.00	\$0	\$0.00	\$440,675	\$62.53	0.0%	-61.3%
All Other	\$75,629	\$10.73	\$115	\$0.00	\$181	\$0.00	\$0	\$0.00	\$75,925	\$10.77	0.0%	-90.2%
Total	\$515,651	\$73.17	\$567	\$0.00	\$382	\$0.00	\$0	\$0.00	\$516,600	\$73.31	0.0%	-73.0%



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Top Five Health Conditions Paid with Top Three Diagnoses

		Paid Amount				Unique Claimants		Paid Amount PMPM		Commercial Benchmark	
Health Conditions Category	Diagnosis	Inpatient	Outpatient	Professional	Total	Total	Percent of Total	Current	Prior	Percent of Total Unique Claimants	Paid Amount PMPM
Circulatory System	Total - Health Condition	\$175,782	\$4,059	\$7,066	\$186,906	44	16.1%	\$26.52	\$0.00	15.9%	\$24.04
	ST ELEVATION & NON-ST ELEVATION MYOCARD INFARCT	\$175,782	\$932	\$231	\$176,945	*	*	\$25.11	\$0.00	0.2%	\$2.72
	ESSENTIAL PRIMARY HYPERTENSION	\$0	\$3,127	\$3,115	\$6,242	28	10.3%	\$0.89	\$0.00	10.3%	\$1.38
	HEART FAILURE	\$0	\$0	\$748	\$748	*	*	\$0.11	\$0.00	0.4%	\$1.59
Aftercare	Total - Health Condition	\$0	\$41,164	\$634	\$41,798	*	*	\$5.93	\$0.00	2.2%	\$9.80
	ENCOUNTER FOR OTHER AFTERCARE	\$0	\$41,164	\$634	\$41,798	*	*	\$5.93	\$0.00	2.2%	\$9.80
Health Status	Total - Health Condition	\$0	\$7,046	\$30,780	\$37,826	122	44.7%	\$5.37	\$0.00	54.7%	\$15.39
	ENCOUNER GEN EXAM W/O COMPLAINT SPCT/REPORTD DX	\$0	\$948	\$16,225	\$17,174	88	32.2%	\$2.44	\$0.00	33.4%	\$6.54
	ENCOUNTER OTH EXAM W/O COMPLAINT SUSPCT/REPRT DX	\$0	\$1,391	\$7,538	\$8,929	39	14.3%	\$1.27	\$0.00	16.0%	\$2.20
	ENCOUNTER FOR CONTRACEPTIVE MANAGEMENT	\$0	\$400	\$2,788	\$3,188	6	2.2%	\$0.45	\$0.00	2.3%	\$0.91
III-Defined Conditions	Total - Health Condition	\$0	\$21,773	\$15,990	\$37,763	108	39.6%	\$5.36	\$0.00	37.5%	\$20.95
	PAIN IN THROAT AND CHEST	\$0	\$7,552	\$973	\$8,524	18	6.6%	\$1.21	\$0.00	5.1%	\$3.62
	ENLARGED LYMPH NODES	\$0	\$4,321	\$2,171	\$6,492	*	*	\$0.92	\$0.00	0.5%	\$0.22
	ABDOMINAL AND PELVIC PAIN	\$0	\$4,796	\$1,076	\$5,872	20	7.3%	\$0.83	\$0.00	7.0%	\$3.65
Infectious/Parasitic	Total - Health Condition	\$33,821	\$1,394	\$2,321	\$37,535	21	7.7%	\$5.33	\$0.00	8.7%	\$6.17
	HUMAN IMMUNODEFICIENCY VIRUS HIV DISEASE	\$33,821	\$0	\$205	\$34,026	*	*	\$4.83	\$0.00	0.1%	\$0.16
	OTHER PREDOMINANTLY SEXUALLY TRANSMITTED DZ NEC	\$0	\$994	\$323	\$1,317	*	*	\$0.19	\$0.00	0.1%	\$0.04
	DERMATOPHYTOSIS	\$0	\$0	\$608	\$608	6	2.2%	\$0.09	\$0.00	1.3%	\$0.09
Subtotal of top 5 Health Conditions Categories		\$209,602	\$75,436	\$56,790	\$341,828	196	71.8%	\$48.51	\$0.00		\$76.35
All Other Health Conditions Categories		\$41,050	\$70,463	\$63,260	\$174,772	222	81.3%	\$24.80	\$0.00		\$195.31
Total		\$250,652	\$145,898	\$120,049	\$516,600	273	100.0%	\$73.31	\$0.00	100.0%	\$271.66

* This value is not shown due to small numbers



Top Five Target Program Conditions by Relationship, Setting and PMPM

Fast Facts:
1. For the top 5 target program conditions listed above, employees account for 100.0% of total paid claims.
2. Compared to the prior period, PMPM decreased 0% and is -75.9% higher than the Benchmark.

			Paid Amount				Paid Amount PMPM				Prevalence Per 1000		
Target Program Conditions	Relationship	Unique Claimants	Total	Inpatient	Outpatient	Professional	Current	Prior	Commercial Benchmark	Percent Variance to Commercial Benchmark	Current	Commercial Benchmark	Percent Variance to Commercial Benchmark
Maternity	Total	*	\$22,278	\$12,762	\$7,064	\$2,453	\$4.67	\$0.00	\$12.65	-63.1%	6.3	10.8	-41.9%
	Employee/Self	*	\$22,278	\$12,762	\$7,064	\$2,453	\$4.67	\$0.00	\$12.22	-61.8%	6.3	21.1	-70.2%
	Spouse/Partner	0	\$0	\$0	\$0	\$0	\$0.00	\$0.00	\$28.34	-100.0%	0.0	47.2	-100.0%
	Child/Other Dependent	0	\$0	\$0	\$0	\$0	\$0.00	\$0.00	\$4.25	-100.0%	0.0	9.7	-100.0%
	Unassigned	0	\$0	\$0	\$0	\$0	\$0.00	\$0.00	-\$1.86	-100.0%	0.0	3.9	-100.0%
Diabetes	Total	10	\$19,862	\$18,833	\$0	\$1,029	\$4.16	\$0.00	\$2.92	42.7%	12.6	24.3	-48.2%
	Employee/Self	10	\$19,862	\$18,833	\$0	\$1,029	\$4.16	\$0.00	\$3.75	11.1%	12.6	73.4	-82.9%
	Spouse/Partner	0	\$0	\$0	\$0	\$0	\$0.00	\$0.00	\$4.17	-100.0%	0.0	65.9	-100.0%
	Child/Other Dependent	0	\$0	\$0	\$0	\$0	\$0.00	\$0.00	\$1.00	-100.0%	0.0	4.6	-100.0%
	Unassigned	0	\$0	\$0	\$0	\$0	\$0.00	\$0.00	\$0.00	0.0%	0.0	0.0	0.0%
Cancer	Total	*	\$13,149	\$0	\$11,656	\$1,493	\$2.76	\$0.00	\$26.05	-89.4%	2.5	10.0	-74.8%
	Employee/Self	*	\$13,149	\$0	\$11,656	\$1,493	\$2.76	\$0.00	\$34.65	-92.0%	2.5	28.8	-91.3%
	Spouse/Partner	0	\$0	\$0	\$0	\$0	\$0.00	\$0.00	\$42.02	-100.0%	0.0	30.6	-100.0%
	Child/Other Dependent	0	\$0	\$0	\$0	\$0	\$0.00	\$0.00	\$4.46	-100.0%	0.0	2.2	-100.0%
	Unassigned	0	\$0	\$0	\$0	\$0	\$0.00	\$0.00	\$0.00	0.0%	0.0	0.0	0.0%
Asthma	Total	*	\$8,613	\$0	\$8,167	\$445	\$1.81	\$0.00	\$0.97	85.8%	5.0	12.2	-58.8%
	Employee/Self	*	\$8,613	\$0	\$8,167	\$445	\$1.81	\$0.00	\$0.74	143.0%	5.0	20.6	-75.5%
	Spouse/Partner	0	\$0	\$0	\$0	\$0	\$0.00	\$0.00	\$0.90	-100.0%	0.0	21.8	-100.0%
	Child/Other Dependent	0	\$0	\$0	\$0	\$0	\$0.00	\$0.00	\$1.35	-100.0%	0.0	32.1	-100.0%
	Unassigned	0	\$0	\$0	\$0	\$0	\$0.00	\$0.00	\$0.00	0.0%	0.0	0.0	0.0%
Hypertension	Total	24	\$5,094	\$0	\$3,028	\$2,066	\$1.07	\$0.00	\$1.40	-23.5%	30.2	45.2	-33.2%
	Employee/Self	24	\$5,094	\$0	\$3,028	\$2,066	\$1.07	\$0.00	\$2.10	-49.1%	30.2	140.8	-78.5%
	Spouse/Partner	0	\$0	\$0	\$0	\$0	\$0.00	\$0.00	\$1.90	-100.0%	0.0	119.4	-100.0%
	Child/Other Dependent	0	\$0	\$0	\$0	\$0	\$0.00	\$0.00	\$0.10	-100.0%	0.0	3.4	-100.0%
	Unassigned	0	\$0	\$0	\$0	\$0	\$0.00	\$0.00	\$0.06	-100.0%	0.0	7.7	-100.0%
Subtotal		41	\$68,996	\$31,594	\$29,915	\$7,487	\$14.47	\$0.00	\$43.99	-67.1%			
All Other Target Program Conditions			\$2,950	\$400	\$1,020	\$1,530	\$0.62	\$0.00	\$18.53	-96.7%			
Total			\$71,946	\$31,994	\$30,935	\$9,017	\$15.09	\$0.00	\$62.52	-75.9%			

* This value is not shown due to small numbers.
Based on Medical Claims only.
Sorted by Paid Amount PMPM.
Services provided by Empire HealthChoice HMO, Inc. and/or Empire HealthChoice Assurance, Inc., licensees of the Blue Cross and Blue Shield Association, an association of independent Blue Cross and Blue Shield plans.



Top 25 Target Episode Treatment Groups

Fast Facts:
1. The leading target episode treatment family based upon paid amount is Pregnancy
2. The top three Episodes/1000 are Routine Exams and Preventive Screenings ; Skin Disorders MISC and Hypertension
3. In comparison, the top 3 Episodes/1000 for the Benchmark are Routine Exams and Preventive Screenings ; Skin Disorders MISC and Digestive Disorders MISC

	Group							Commercial Benchmark		
Target Episode Treatment Group	Paid Amount	Paid Amount PMPM	Episode Count	Unique Claimants	Episodes Per 1000	Percent of Total Episodes	Episodes Per 1000 Trend	Episodes Per 1000	Percent of Total Episodes	Episodes Per 1000 Trend
Pregnancy	\$18,640	\$3.91	5	*	6.3	1.0%	0.0%	25.3	0.7%	8.3%
Diabetes	\$17,272	\$3.62	10	10	12.6	1.9%	0.0%	68.4	1.8%	3.6%
Routine Exams and Preventive Screenings	\$12,507	\$2.62	62	57	78.0	11.8%	0.0%	460.4	11.9%	4.0%
Cancer-Breast	\$12,428	\$2.61	1	*	1.3	0.2%	0.0%	7.0	0.2%	-2.0%
Hypertension	\$10,482	\$2.20	27	27	34.0	5.1%	0.0%	165.5	4.3%	2.1%
Kidney Stones	\$9,070	\$1.90	4	*	5.0	0.8%	0.0%	11.2	0.3%	11.9%
Migraine Headache	\$6,902	\$1.45	3	*	3.8	0.6%	0.0%	27.0	0.7%	19.1%
Digestive Disorders MISC	\$6,069	\$1.27	28	25	35.2	5.3%	0.0%	173.1	4.5%	9.6%
Cardiac - Ischemic Heart Disease	\$5,868	\$1.23	3	*	3.8	0.6%	0.0%	25.2	0.6%	0.1%
Tonsillitis, adenoiditis or pharyngitis	\$5,389	\$1.13	13	13	16.4	2.5%	0.0%	133.1	3.4%	19.1%
Asthma	\$5,208	\$1.09	12	12	15.1	2.3%	0.0%	59.3	1.5%	27.5%
Skin Disorders MISC	\$4,932	\$1.03	28	25	35.2	5.3%	0.0%	210.8	5.4%	6.5%
Non-malignant Neoplasm-All Other	\$3,682	\$0.77	7	7	8.8	1.3%	0.0%	46.5	1.2%	1.8%
Non-specific Signs, Symptoms, Exams	\$3,295	\$0.69	21	19	26.4	4.0%	0.0%	90.8	2.3%	9.5%
Gyn Disorders MISC	\$3,168	\$0.66	11	11	13.8	2.1%	0.0%	97.5	2.5%	9.2%
Blood Disorders MISC	\$2,998	\$0.63	5	*	6.3	1.0%	0.0%	26.7	0.7%	7.4%
Hernias	\$2,870	\$0.60	2	*	2.5	0.4%	0.0%	10.3	0.3%	6.4%
Appendicitis	\$2,859	\$0.60	2	*	2.5	0.4%	0.0%	1.7	0.0%	10.0%
ENT Disorders MISC	\$2,782	\$0.58	21	19	26.4	4.0%	0.0%	133.5	3.4%	10.6%
Treatment for Obesity/Weight Reduction	\$2,728	\$0.57	13	13	16.4	2.5%	0.0%	52.1	1.3%	22.5%
Depression	\$2,425	\$0.51	7	7	8.8	1.3%	0.0%	70.8	1.8%	6.4%
Fractures and Dislocations	\$2,247	\$0.47	3	*	3.8	0.6%	0.0%	26.6	0.7%	8.1%
Anxiety Disorders and Phobias	\$2,247	\$0.47	7	7	8.8	1.3%	0.0%	38.8	1.0%	13.6%
Substance Abuse: Drugs and Alcohol	\$2,213	\$0.46	18	17	22.6	3.4%	0.0%	30.7	0.8%	23.9%
Cancer-Other Low Risk	\$2,150	\$0.45	1	*	1.3	0.2%	0.0%	2.9	0.1%	-0.8%
Subtotal of Top 25	\$150,433	\$31.54	314	181	395.1	59.7%	0.0%	1,995.3	51.4%	8.2%
All Other Target Episodes	\$33,699	\$7.07	212	130	266.7	40.3%	0.0%	1,884.8	48.6%	8.4%
Total	\$184,132	\$38.61	526	225	661.8	100.0%	0.0%	3,880.1	100.0%	8.3%

* This value is not shown due to small numbers

Episode: all services related to the condition for a period of time.
Episode Data is updated on a quarterly basis.

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Episode data is updated on a quarterly basis

Top 5 Target Episode Treatment Group Drill Down

Fast Facts:

1. The top five Target Episode Treatment Groups represent **38.7%** of total paid and **20.0%** of total Episodes in the current period.

2. Within the Target Episode Treatment Groups, Episodes per 1000 for **Pregnancy** increased **0.0%** from the prior period.

		Group						Commercial Benchmark	
Target Episode Treatment Group	Episode Treatment Group	Paid Amount	Paid Amount PMPM	Episode Count	Unique Claimants	Episodes per 1000	Episodes per 1000 Trend	Paid Amount PMPM	Episodes per 1000
Pregnancy	Total - Target Episode Treatment Group	\$18,640	\$3.91	5	*	6.3	0.0%	\$13.20	25.3
	Pregnancy, not yet delivered	\$18,282	\$3.83	4	*	5.0	0.0%	\$0.83	8.0
	Spontaneous abortion	\$358	\$0.07	1	*	1.3	0.0%	\$0.41	2.2
Diabetes	Total - Target Episode Treatment Group	\$17,272	\$3.62	10	10	12.6	0.0%	\$8.50	68.4
	Diabetes	\$17,272	\$3.62	10	10	12.6	0.0%	\$8.29	65.7
Routine Exams and Preventive Screenings	Total - Target Episode Treatment Group	\$12,507	\$2.62	62	57	78.0	0.0%	\$8.15	460.4
	Routine exam	\$11,132	\$2.33	57	55	71.7	0.0%	\$6.99	380.5
	Routine inoculation	\$1,123	\$0.24	4	*	5.0	0.0%	\$1.06	74.5
	Other preventative & administrative services	\$253	\$0.05	1	*	1.3	0.0%	\$0.04	3.0
Cancer-Breast	Total - Target Episode Treatment Group	\$12,428	\$2.61	1	*	1.3	0.0%	\$7.99	7.0
	Malignant neoplasm of breast	\$12,428	\$2.61	1	*	1.3	0.0%	\$7.99	7.0
Hypertension	Total - Target Episode Treatment Group	\$10,482	\$2.20	27	27	34.0	0.0%	\$5.80	165.5
	Hypertension	\$10,482	\$2.20	27	27	34.0	0.0%	\$5.80	165.5
Subtotal of Top 5 Target Episode Summary Groups		\$71,329	\$14.96	105	92	132.1	0.0%	\$43.65	726.6
All Other Episode Summary Groups		\$112,803	\$23.65	421	202	529.7	0.0%	\$256.47	3,153.5
Total		\$184,132	\$38.61	526	225	661.8	0.0%	\$300.11	3,880.1

* This value is not shown due to small numbers

Episode: all services related to the condition for a period of time.
Episode data is refreshed on a quarterly basis.

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Lifestyle Conditions By Paid Amount

Fast Facts
1. Claims attributed to specific Lifestyle conditions make up 24.0% of the total dollars spent
2. Cancer - Breast represents the primary Lifestyle Related Condition by paid amount and is 5.3% of the total paid claims amount in the current period.
3. Hypertension represents the highest Lifestyle Related Condition per 1000 and is 65.6% below the Benchmark.

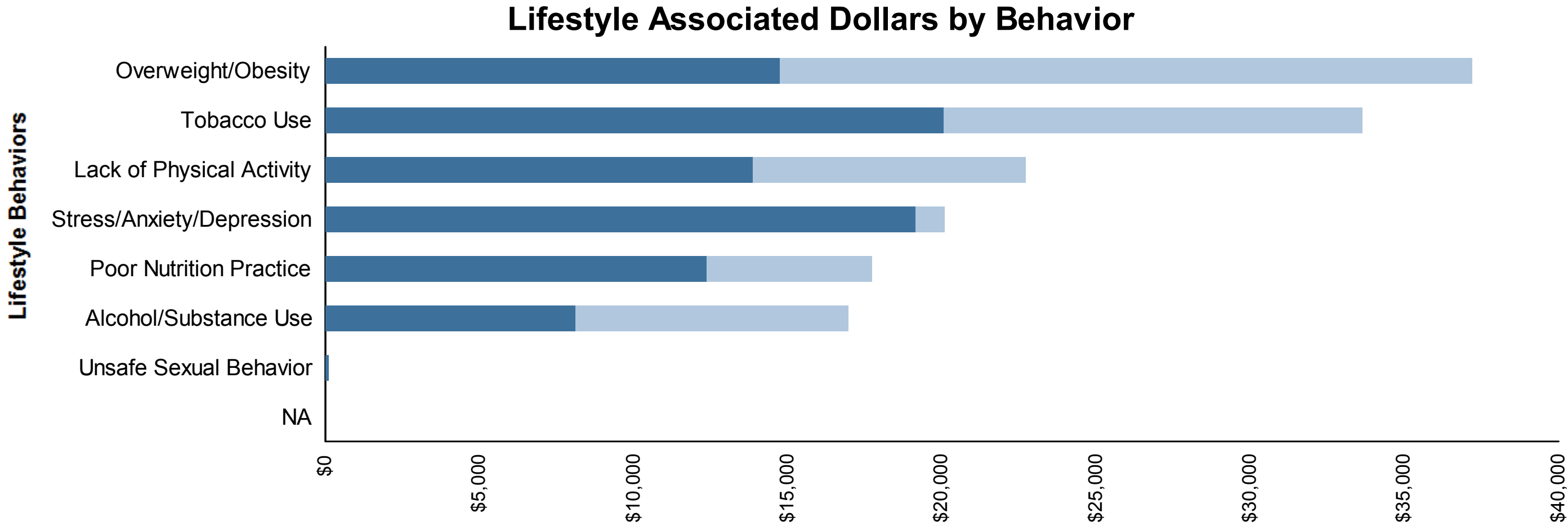
	Group						Commercial Benchmark				Lifestyle Behaviors							
Lifestyle Condition	Paid Amount	Unique Claimants	Paid Amount Per Claimant	Paid Amount PMPM	Prevalence Per 1000	Prevalence Trend	Paid Amount Per Claimant	Paid Amount PMPM	Prevalence Per 1000	Prevalence Trend	Obesity	Lack of Physical Activity	Tobacco Use	Alcohol/ Substance Use	Poor Nutrition Practice	Excessive Sun Exposure	Stress/ Anxiety/ Depression	Unsafe Sexual Behavior
Cancer - Breast	\$10,999	*	*	\$2.31	1.3	0.0%	\$8,749	\$4.23	5.8	-3.6%	I		I					
Asthma	\$8,842	6	\$1,474	\$1.85	7.5	0.0%	\$527	\$1.10	25.0	1.2%	I		D					
Pain and Coping	\$7,047	7	\$1,007	\$1.48	8.8	0.0%	\$575	\$1.36	28.3	3.8%		I		I			D	
Hypertension	\$5,494	25	\$220	\$1.15	31.5	0.0%	\$249	\$1.90	91.5	-4.2%	D	D	D	D	D		D	
Renal Stones	\$5,298	*	*	\$1.11	5.0	0.0%	\$2,956	\$2.13	8.6	2.3%	D	D	D		I			
Digestive Symptoms	\$3,265	9	\$363	\$0.68	11.3	0.0%	\$511	\$1.41	33.2	-1.1%					D		D	
Stress/Anxiety/Depression	\$1,800	9	\$200	\$0.38	11.3	0.0%	\$441	\$1.52	41.3	6.5%	I	I	I	I			D	
High Cholesterol	\$1,046	21	\$50	\$0.22	26.4	0.0%	\$112	\$0.66	70.5	-8.9%	D	D			D			
Diabetes Mellitus, Type 2	\$959	9	\$107	\$0.20	11.3	0.0%	\$503	\$1.93	46.0	-1.4%	D	D		D	D			
Diverticular Disease	\$832	*	*	\$0.17	2.5	0.0%	\$2,669	\$1.19	5.4	-6.5%	I				D			
Alcohol Abuse-Chronic	\$800	*	*	\$0.17	2.5	0.0%	\$3,823	\$1.01	3.2	6.0%				D			D	
Sleep Apnea	\$755	6	\$126	\$0.16	7.5	0.0%	\$812	\$1.34	19.8	3.5%	D							
Osteoarthritis Except Low Back	\$430	*	*	\$0.09	3.8	0.0%	\$3,107	\$8.25	31.9	-1.7%	D	D	I				I	
Substance Abuse/Drug Addiction	\$400	*	*	\$0.08	2.5	0.0%	\$4,200	\$1.34	3.8	7.4%				D			D	
Low Back Problems	\$345	*	*	\$0.07	2.5	0.0%	\$1,221	\$6.70	65.8	1.3%	D	D					I	
Malnutrition	\$341	6	\$57	\$0.07	7.5	0.0%	\$159	\$0.23	17.1	1.1%			I	D	D		D	
Overweight/Obese	\$164	*	*	\$0.03	2.5	0.0%	\$1,874	\$1.57	10.0	10.9%	D	D			D			
Tobacco Use	\$160	*	*	\$0.03	2.5	0.0%	\$195	\$0.04	2.4	6.8%			D				I	
COPD and Bronchitis	\$153	*	*	\$0.03	1.3	0.0%	\$335	\$1.00	35.7	0.5%			D					
Gallbladder Disease	\$134	*	*	\$0.03	1.3	0.0%	\$6,270	\$2.43	4.6	-2.6%	D				D			
All Other Lifestyle Conditions	\$229	8	\$29	\$0.05	10.1	0.0%		\$9.26			D = Direct Association I = Indirect Association							
Total of All Lifestyle Conditions	\$49,493	93	\$532	\$10.38	117.0	0.0%		\$50.58										
Total of All Non-Lifestyle Conditions	\$156,567																	
Total	\$206,059																	

* This value is not shown due to small numbers

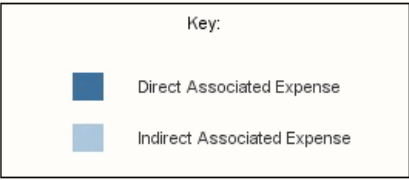
1. The Total of All Lifestyle Conditions (Paid Amount) is the total claim expense for conditions most commonly associated with lifestyle behaviors.
2. Direct Association: Scientific studies show that the condition is affected as a direct result of the behavior indicated.
3. Indirect Association: Scientific studies show that the condition may be affected as a result of the behavior indicated.

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- 1. The dollars represented in this graph reflect all Lifestyle conditions and are not limited to the top 20 displayed in this report.
- 2. Total Expense: Amounts displayed indicate claim expenses associated with behaviors that scientific studies show are contributing factors to the lifestyle conditions in the table above.
- 3. The expenses associated with each of the behaviors graphed above are not mutually exclusive. Expenses associated with one behavior may also be counted in another behavior.



Lifestyle Behavior	Direct Associated Expense	Indirect Associated Expense	Total Associated Expense
Overweight/Obesity	\$14,747	\$22,472	\$37,219
Tobacco Use	\$20,064	\$13,570	\$33,633
Lack of Physical Activity	\$13,858	\$8,847	\$22,705
Stress/Anxiety/Depression	\$19,147	\$935	\$20,082
Poor Nutrition Practice	\$12,367	\$5,352	\$17,719
Alcohol/Substance Use	\$8,127	\$8,847	\$16,974
Unsafe Sexual Behavior	\$106	\$0	\$106
NA	\$0	\$0	\$0



Top 25 Specialty Drugs

Medical Dispensed Specialty Drugs

J-Code and Primary Diagnosis		Claim Count	Unique Claimants	Covered Amount	Covered Amount Per Claim	Paid Amount	Paid Amount Per Claim	Member Out of Pocket	Member Out of Pocket Per Claim
J9306	ENCOUNTER FOR OTHER AFTERCARE	*	*	\$120,104	*	\$16,643	*	\$0	*
J9355	ENCOUNTER FOR OTHER AFTERCARE	*	*	\$82,576	*	\$11,115	*	\$0	*
J2505	ENCOUNTER FOR OTHER AFTERCARE	*	*	\$73,046	*	\$9,392	*	\$0	*
J9171	ENCOUNTER FOR OTHER AFTERCARE	*	*	\$13,233	*	\$1,745	*	\$0	*
J7302	ENC FOR CONTRACEPTIVE MANAGEMENT	*	*	\$1,910	*	\$1,492	*	\$0	*
J9045	ENCOUNTER FOR OTHER AFTERCARE	*	*	\$1,572	*	\$207	*	\$0	*
J2405	ENCOUNTER FOR OTHER AFTERCARE	*	*	\$119	*	\$16	*	\$0	*
	GASTRITIS AND DUODENITIS	*	*	\$44	*	\$15	*	\$0	*
	OTHER & UNSPECIFIED OSTEOARTHRITIS	*	*	\$24	*	\$10	*	\$0	*
	NAUSEA AND VOMITING	*	*	\$73	*	\$7	*	\$28	*
	OTH SX SIGNS INVLV DIGESTV SYS ABD	*	*	\$10	*	\$1	*	\$2	*
	INGUINAL HERNIA	*	*	\$2	*	\$0	*	\$1	*
	OTH & UNS NONINFECTIVE GE & COLITIS	*	*	\$8	*	\$0	*	\$1	*
	CALCULUS OF KIDNEY AND URETER	*	*	\$2	*	\$0	*	\$1	*
	DIZZINESS AND GIDDINESS	*	*	\$3	*	\$0	*	\$3	*
J3490	EXCESSIVE VOMITING IN PREGNANCY	*	*	\$24	*	\$16	*	\$0	*
	ENC FITTING ADJUSTMENT OTH DEVICES	*	*	\$16	*	\$11	*	\$0	*
	ABDOMINAL AND PELVIC PAIN	*	*	\$47	*	\$6	*	\$18	*
	PAIN IN THROAT AND CHEST	*	*	\$3	*	\$2	*	\$0	*
J1650	ESSENTIAL PRIMARY HYPERTENSION	*	*	\$54	*	\$4	*	\$0	*
Total Administered Claims		*	*	\$292,870	*	\$40,681	*	\$54	*

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Audit Parameters Trail

Parameter Name	Parameter Value
Anthem Account Control ID	W0016687
Anthem Control Name	UFCW LOCAL 1500 W F
Master Segmentation ID	W0016687-00004
Master Segmentation Name	Total ACA Members
Group ID(s)	834~000LWL834
Subgroup ID(s)	NA
Plan Code(s)	NA
Plan Type Code(s)	NA
Benefit Package ID(s)	NA
Claim Code ID(s)	NA
Group Status	Not Applicable
Rating Relation Code	NA
Department Number	NA
Clock Number	NA
Association	NA
Client ID	NA
Legacy Master ID	NA
Claim Reporting Code ID 1	NA
Claim Reporting Code ID 2	NA
Claim Reporting Code ID 3	NA
Employer Group Reporting Code ID 1	NA
Employer Group Reporting Code ID 2	NA
Employer Group Reporting Code ID 3	NA
Fully Insured Indicator	NA
Member Network ID	NA
Package Number	002
Medicare Indicator (Medicare Primary)	NA
Par Plan ID/Participating Plan Code	NA
Plan Group Code	NA
CDHP Category Code	NA
Primary Coverage Indicator (Anthem Primary)	NA
Time Period	Rolling 12 months
High Cost Claimant Threshold	\$50,000
Paid Amount Type	Standard Reporting Paid Amount + HRA

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